

**LOUISIANA GAMING CONTROL BOARD  
1997-1998**

*REPORT TO THE LOUISIANA STATE LEGISLATURE*

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## State of Louisiana

Gaming Control Board

M. J. "MIKE" FOSTER, JR.  
GOVERNOR

HILLARY J. CRAIN  
CHAIRMAN

Mr. President, Mr. Speaker, and  
Members of the Louisiana Legislature

As mandated by law, La. R.S. 27:15(b), the Louisiana Gaming Control Board submits its annual report for the fiscal year ending June 30, 1997. The revenues reported are cumulative since inception of gaming and data for the fiscal year ending June 30, 1997 is highlighted separately.

Since this is a fiscal year session, we will propose no legislation. However, the Board is actively studying reports relating to underage presence on the riverboats, as well as compulsive gambling, contacts with local schools and sailing patterns of the riverboats. The Board is concerned about the lack of a fine schedule strong enough to be a deterrent for potential infractions by boat operators relating to underage admissions.

As regarding budgeting matters, the appropriations bill before you reflects a standstill situation with the bottom line approximately \$200,000 smaller than the current year. For fiscal year 1997-1998, the operating budget is \$4,229,700 and the appropriation for next year is \$4,025,625. In the current year almost 75% (\$3,177,000) of our budget is transferred to the Department of Justice for legal, clerical, research and investigative assistance. The remaining funds, slightly more than \$1,000,000 were used for Board operations and include \$240,000 reimbursements to riverboats for prior assessments not authorized by statute. The balance (\$760,000) was expended for Board salaries, travel, office rent, communications, supplies and for professional services relating to hearings. This last item may prove to be a budgetary problem because of the increase in hearings and appeals. The Board and the Department of Public Safety (State Police) have taken a more stringent approach to suitability than in former years that has increased the workload of Hearing Officers and Court Reporters.

In addition to revenue reports, the document attempts to highlight expenditures that create economic benefits to the state and local government over and above the excise tax receipts. A section of the report is devoted to the secondary impact of "industry" spending from which you can draw your own conclusions.

**Mr. President, Mr. Speaker, and  
Members of the Louisiana Legislature  
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**In conclusion, we pledge to enforce high standards of performance for the purpose of promoting the economic welfare of the State and the protection of our participating citizens.**

**Respectfully Submitted:**

**Judge Hillary J. Crain, Chairman  
Judge Robert Fleming, Vice Chairman  
Ralph R. Perlman, Secretary-Treasurer  
James Boyer  
General Sherian Cadoria  
Ecotry Fuller  
Marcia D. Morgan  
John Kennedy  
William D. Lastrapes  
Rupert Richardson  
Col. W.R. Whittington**

## **ACKNOWLEDGMENTS**

The Board wishes to acknowledge those who made special contributions to the preparation of this report:

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Tom Warner, Assistant Attorney General  
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LaVern Ferdinand, Law Clerk  
Toby Davis, Law Clerk  
Cloyd Benjamin, Law Clerk

Louisiana State Police, Video Gaming Division  
Lt. Stanley Griffin, Director  
Michael Legendre, Audit Supervisor

Louisiana State Police, Riverboat Gaming Division  
Lt. Dane Morgan, Director  
Susan Demouy, Audit Manager  
Robert Tucker, Accounting Specialist Supervisor

Tunica-Biloxi Tribe  
Earl J. Barbry, Sr., Chairman

Chitimacha Tribal Gaming Commission  
Robert J. Carroll, Chairman

Division of Administration  
Office of Finance & Support Services  
Gene Knecht, Director

Casino Association of Louisiana  
Timothy Ryan Hemphill, Executive Director

**CUMULATIVE GAMING REVENUES RECEIVED BY THE STATE  
THROUGH JUNE 30, 1997**

<b>Riverboat</b>	<b>\$649,452,561</b>
<b>Video Poker</b>	<b>\$669,423,000</b>
<b>Land-based Casino</b>	<b>\$137,558,726</b>



## **RIVERBOAT**



**RIVERBOAT INDUSTRY CUMULATIVE DATA FROM INCEPTION TO  
JUNE 30, 1997**

TOTAL NET ADMISSIONS	81,509,873
TOTAL ADJUSTED GROSS REVENUE	\$3,510,552,371
TOTAL STATE TAX REMITTANCE	\$649,452,561
TOTAL LOCAL TAXES AND FEES	\$205,207,891

**RIVERBOAT GAMING REVENUES**

STAR	Inception to 6/30/95	1995-1996	1996-1997	CUMULATIVE
<b>STAR</b>				
NET ADMISSIONS	2,814,583	1,691,315	1,489,431	5,995,329
TOTAL ADJ GROSS REVENUE	\$139,470,076	\$69,351,280	\$53,836,362	\$262,657,718
TOTAL STATE TAX REMITTANCE	\$25,803,444	\$12,829,987	\$9,960,097	\$48,593,528
LOCAL TAXES AND FEES PAID	\$4,380,233	\$3,685,257	2,267,634	\$10,333,124
<b>PLAYERS</b>				
NET ADMISSIONS	2,166,021	2,326,445	2,206,261	6,698,727
TOTAL ADJ GROSS REVENUE	\$188,840,529	\$104,693,885	\$94,942,911	\$388,477,325
TOTAL STATE TAX REMITTANCE	\$34,935,498	\$19,368,369	\$17,564,438	\$71,868,305
LOCAL TAXES AND FEES PAID	\$5,976,600	\$4,516,768	\$3,828,369	\$14,321,737
<b>HILTON-FLAMINGO</b>				
NET ADMISSION	3,269,767	2,146,003	1,741,763	7,157,533
TOTAL ADJ GROSS REVENUE	99,945,192	66,777,577	\$63,346,624	230,069,393
TOTAL STATE TAX REMITTANCE	\$18,489,862	\$12,353,852	\$11,719,125	\$42,562,839
LOCAL TAXES AND FEES PAID	\$8,564,600	\$4,802,883	\$8,833,666	\$22,201,149
<b>HARRAH'S</b>				
NET ADMISSIONS	2,764,848	2,754,833	2,558,785	8,078,466
TOTAL ADJ GROSS REVENUE	\$140,195,050	\$155,347,307	\$150,495,092	\$446,037,449
TOTAL STATE TAX REMITTANCE	\$25,936,084	\$28,739,252	\$27,841,592	\$82,516,928
LOCAL TAXES AND FEES PAID	\$8,564,464	\$9,382,668	\$7,676,355	\$25,623,487
<b>ISLE OF CAPRI (BOSSIER CITY)</b>				
NET ADMISSIONS	4,317,630	3,731,609	3,321,625	11,370,864
TOTAL ADJ GROSS REVENUE	\$168,680,253	147,222,692	\$134,886,736	\$450,789,681
TOTAL STATE TAX REMITTANCE	\$31,205,847	\$27,238,198	\$24,954,046	\$83,398,091
LOCAL TAXES AND FEES PAID	\$6,548,508	\$6,301,257	\$5,496,179	\$18,345,944

## RIVERBOAT GAMING REVENUES

	Inception to 6/30/95	1995-1996	1996-1997	CUMULATIVE
<b>HORSESHOE</b>				
NET ADMISSIONS	3,325,731	4,930,689	3,976,214	12,232,634
TOTAL ADJ GROSS REVENUE	\$132,172,028	\$173,278,932	\$159,250,524	\$464,701,484
TOTAL STATE TAX REMITTANCE	\$24,451,825	\$32,056,602	\$29,461,347	\$85,969,774
LOCAL TAXES AND FEES PAID	\$6,440,980	\$6,418,310	\$7,331,671	\$20,190,961
<b>BOOMTOWN</b>				
NET ADMISSIONS	1,616,355	1,535,451	1,561,333	4,713,139
TOTAL ADJ GROSS REVENUE	\$67,306,118	\$70,175,897	\$72,081,930	\$209,563,945
TOTAL STATE TAX REMITTANCE	\$12,451,632	\$12,982,541	\$13,335,157	\$38,769,330
LOCAL TAXES AND FEES PAID	\$4,071,413	\$4,210,604	\$4,324,794	\$12,606,811
<b>TREASURE CHEST</b>				
NET ADMISSIONS	1,809,179	1,780,609	1,876,093	5,465,881
TOTAL ADJ GROSS REVENUE	\$87,196,078	\$100,104,301	\$106,624,682	\$293,925,061
TOTAL STATE TAX REMITTANCE	\$16,131,275	\$18,519,296	\$19,725,566	\$54,376,137
LOCAL TAXES AND FEES PAID	\$7,757,113	\$6,576,974	\$5,040,740	\$19,374,827
<b>BELLE OF BATON ROUGE</b>				
NET ADMISSIONS	1,063,794	1,213,406	1,323,108	3,600,308
TOTAL ADJ GROSS REVENUE	\$44,092,784	\$52,069,041	\$49,929,527	\$146,091,352
TOTAL STATE TAX REMITTANCE	\$8,157,165	\$9,632,773	\$9,236,963	\$27,026,901
LOCAL TAXES AND FEES PAID	\$2,671,858	\$3,759,170	\$5,711,320	\$12,142,348

## RIVERBOAT GAMING REVENUES

	Inception to 6/30/95	1995-1996	1996-1996	CUMULATIVE
<b>CASINO ROUGE</b>				
NET ADMISSIONS	1,006,119	1,707,352	1,557,264	4,270,735
TOTAL ADJ GROSS REVENUE	\$36,757,294	\$74,963,788	\$71,166,065	\$182,887,147
TOTAL STATE TAX REMITTANCE	\$6,800,099	\$13,868,301	\$13,165,722	\$33,834,122
LOCAL TAXES AND FEES PAID	\$2,129,854	\$4,293,970	\$3,943,160	\$10,366,984
<b>GRAND PALAIS/ISLE OF CAPRI</b>				
NET ADMISSIONS	285,194	_____	1,910,954	2,196,148
TOTAL ADJ GROSS REVENUE	\$9,691,583	_____	\$72,871,493	\$82,563,076
TOTAL STATE TAX REMITTANCE	\$1,792,943	_____	\$13,481,226	\$15,274,169
LOCAL TAXES AND FEES PAID	Not Available	_____	\$3,304,000	\$3,304,000
<b>CRESCENT CITY/CASINO MAGIC</b>				
NET ADMISSIONS	153,584	_____	1,937,435	2,091,019
TOTAL ADJ GROSS REVENUE	\$4,135,386	_____	\$56,411,609	\$60,546,995
TOTAL STATE TAX REMITTANCE	\$765,046	_____	\$10,436,148	\$11,201,194
LOCAL TAXES AND FEES PAID	Not Available	_____	\$2,972,527	\$2,972,527
<b>BALLY'S*</b>				
NET ADMISSIONS	_____	1,608,123	1,941,719	3,549,842
TOTAL ADJ GROSS REVENUE	_____	\$77,583,117	\$81,709,418	\$159,292,535
TOTAL STATE TAX REMITTANCE	_____	\$14,352,877	\$15,116,242	\$29,469,119
LOCAL TAXES AND FEES PAID	_____	\$9,364,490	\$7,295,432	\$16,659,922

\*Opened July 7, 1995

**RIVERBOAT GAMING REVENUES**

	Inception to 6/30/95	1995-1996	1996-1997	CUMULATIVE
NET ADMISSIONS	_____	1,429,568	1,536,252	2,965,820
TOTAL ADJ GROSS REVENUE	_____	\$73,735,423	\$59,205,787	\$132,941,210
TOTAL STATE TAX REMITTANCE	_____	\$13,641,053	\$10,953,071	\$24,594,124
LOCAL TAXES AND FEES PAID	_____	_____	\$3,030,000	\$3,030,000

ST. CHARLES/ISLE OF CAPRI\*

NET ADMISSIONS  
 TOTAL ADJ GROSS REVENUE  
 TOTAL STATE TAX REMITTANCE  
 LOCAL TAXES AND FEES PAID

\*Opened July 29, 1995

LOUISIANA STATE POLICE  
 RIVERBOAT GAMING FISCAL YEAR-TO-DATE ACTIVITY SUMMARY  
 FOR THE PERIOD OF: JULY 1, 1996 - JUNE 30, 1997

Vessel	Date of Commencement	FYTD Admissions	FYTD Total AGR	FYTD Fee Remittance
STAR	10/24/93	1,489,431	\$53,836,362	\$9,960,097
PLAYERS	12/08/93	2,206,261	\$94,942,911	17,564,439
HILTON-FLAMINGO	02/10/94	1,741,763	\$63,346,624	11,719,125
HARRAHS	04/18/94	2,558,705	\$150,495,092	27,841,592
ISLE OF CAPRI (BOSSIER)	05/20/94	3,321,625	\$134,886,736	24,954,046
HORSESHOE	07/09/94	3,976,214	\$159,250,523	29,461,347
BOOMTOWN	08/06/94	1,561,333	\$72,081,930	13,335,157
TREASURE CHEST	09/05/94	1,876,093	\$106,624,682	19,725,566
BELLE OF B.R.	09/30/94	1,323,108	\$49,929,527	9,236,962
CASINO ROUGE	12/28/94	1,557,264	\$71,166,065	13,165,722
BALLYS	07/07/95	1,941,719	\$81,709,418	15,116,242
ST. CHARLES (L.C.)	07/29/95	1,536,252	\$59,205,787	10,953,071
GRAND PALAIS (L.C.)	07/12/96	1,910,954	\$72,871,493	13,481,226
CASINO MAGIC	10/04/96	1,937,435	\$56,411,609	10,436,148
		28,940,237	\$1,226,760,760	\$226,950,740



## **VIDEO POKER**



## CUMULATIVE REPORT OF VIDEO POKER ACTIVITIES

	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>	<u>1995/96</u>	<u>1996/97</u>	<u>TOTAL</u>
<b>RECEIPTS:</b>							
Franchise Fees	\$83,000	\$42,586,000	\$92,910,000	\$141,489,000	\$163,856,000	\$173,327,000	\$614,251,000
Statutory Fairgrounds Exemption					(2,500,000)	(2,500,000)	(5,000,000)
Other Fees, Interest and Penalties	991,000	12,109,000	14,765,000	10,770,000	11,165,000	10,262,000	60,172,000
Total Fees Collected	1,074,000	54,695,000	107,785,000	152,259,000	172,521,000	181,089,000	669,423,000
<b>EXPENDITURES:</b>							
District Attorneys & Assistant District Attys		4,744,000	4,845,000	5,400,000	5,348,000	5,400,000	25,737,000
Local Government		9,084,000	20,142,000	32,029,000	37,636,000	37,525,000	136,416,000
Horseman Purse				2,541,000	2,880,000	3,037,000	8,458,000
Supplement Fund			2,816,000	4,516,000	4,515,000	4,347,000	21,662,000
Louisiana State Police (Budget)	1,853,000	3,615,000			150,000	150,000	300,000
Compulsive Gaming							
Total Expenditures	1,853,000	17,443,000	27,803,000	44,486,000	50,529,000	50,459,000	192,573,000
Seed Adv/Carry	779,000	(779,000)		(137,000)	137,000		
TRANSFER TO GENERAL FUND		36,473,000	79,982,000	107,636,000	122,129,000	130,630,000	476,850,000

Source: Louisiana State Police (Video Gaming Division) and Department of Treasury.

**VIDEO POKER GAMING DATA BY PARISH  
FISCAL YEAR 1996/97**

Parish	Net Gaming Proceeds	Franchise Fees	Fees Paid to Local Govt	Retained by State	Devices 6/30/97	Establishments 6/30/97
Acadia	\$5,644,560	\$1,662,250	\$360,125	\$1,302,125	209	40
Allen	1,812,564	471,270	100,840	370,430	50	17
Ascension	21,916,727	6,607,861	1,435,116	5,172,745	497	89
Assumption	3,422,312	1,037,659	225,320	812,339	117	24
Avoyelles	2,718,718	706,872	153,110	553,762	94	33
Beauregard	3,037,117	987,064	216,044	771,020	98	3
Bienville	1,116,566	290,309	62,853	227,456	27	9
Bossier	10,621,154	2,683,412	571,042	2,112,370	316	74
Caddo	32,396,384	9,319,879	2,016,823	7,303,056	696	153
Calcasieu	44,076,313	13,522,324	2,915,108	10,607,216	1,062	134
Caldwell	1,452,332	377,609	79,884	297,725	41	14
Cameron	912,835	237,339	50,575	186,764	32	11
Catahoula	803,416	236,734	51,960	184,774	23	5
Claiborne	796,212	207,016	45,028	161,988	18	6
Concordia	2,871,997	746,723	159,682	587,041	64	22
Desoto	2,360,545	741,255	161,673	579,582	41	3
East Baton Rouge	43,435,577	11,702,665	2,518,286	9,184,379	871	279

Parish	Net Gaming Proceeds	Franchise Fees	Fees Paid to Local Govt	Retained by State	Devices 6/30/97	Establishments 6/30/97
East Carroll	\$228,546	\$59,422	\$12,813	\$46,609	12	4
East Feliciana	2,320,756	669,467	145,472	523,995	64	16
Evangeline	1,480,792	385,009	82,680	302,329	51	17
Franklin	1,951,191	507,312	110,583	396,729	43	15
Grant	1,400,606	433,025	93,359	339,666	33	6
Iberia	6,946,163	1,870,334	405,346	1,464,988	219	61
Iberville	4,100,211	1,126,934	249,499	877,435	172	40
Jackson	1,367,547	436,895	94,116	342,779	29	4
Jefferson	72,068,532	18,411,033	3,973,440	14,437,593	1,591	442
Jefferson Davis	1,981,629	560,159	120,981	439,178	75	20
Lafayette	25,075,220	7,261,202	1,576,426	5,684,776	612	130
Lafourche	14,947,513	4,016,185	862,939	3,153,246	516	145
LaSalle	957,834	249,038	54,617	194,421	24	8
Lincoln	1,763,363	458,476	101,576	356,900	32	11
Livingston	12,430,738	3,511,838	765,844	2,745,994	249	70
Madison	4,358,013	1,332,200	286,602	1,045,598	134	16
Morehouse	4,805,023	1,459,116	316,296	1,142,820	70	12
Natchitoches	6,814,417	2,043,258	443,460	1,599,798	189	37
Orleans	54,831,733	14,873,991	3,239,693	11,634,298	1,478	452

Parish	Net Gaming Proceeds	Franchise Fees	Fees Paid to Local Govt	Retained by State	Devices 6/30/97	Establishments 6/30/97
Ouachita	\$34,521,294	\$9,852,234	\$2,128,567	\$7,723,667	554	137
Plaquemines	4,252,127	1,105,559	235,261	870,298	103	38
Pointe Coupee	4,178,369	1,207,392	259,989	947,403	132	34
Rapides	13,488,101	3,970,885	865,946	3,104,939	381	64
Red River	562,359	146,214	32,137	114,077	15	5
Richland	2,919,979	860,273	186,811	673,462	80	13
Sabine	2,698,880	820,059	176,918	643,141	64	11
St. Bernard	11,007,804	2,942,869	641,473	2,301,396	290	75
St. Charles	3,146,648	818,133	175,714	642,419	92	32
St. Helena	542,638	141,087	30,609	110,478	23	8
St. James	2,140,582	556,554	121,144	435,410	56	19
St. John	5,344,385	1,340,219	292,776	1,047,443	184	42
St. Landry	11,827,092	3,551,260	773,209	2,778,051	273	52
St. Martin	6,621,920	1,917,890	415,856	1,502,034	196	44
St. Mary	10,398,106	3,012,181	655,729	2,356,452	258	61
St. Tammany	21,683,776	5,705,512	1,227,484	4,478,028	578	163
Tangipahoa	20,777,943	6,303,974	1,373,108	4,930,866	460	81
Tensas	171,364	44,556	8,915	35,641	17	6
Terrebonne	27,818,708	7,665,464	1,663,704	6,001,760	625	148

Parish	Net Gaming Proceeds	Franchise Fees	Fees Paid to Local Govt	Retained by State	Devices 6/30/97	Establishments 6/30/97
Union	\$2,161,197	\$561,913	\$122,923	\$438,990	33	9
Vermillion	6,885,457	1,896,889	413,129	1,483,760	178	52
Vernon	5,653,843	1,626,240	349,760	1,276,480	163	38
Washington	1,951,577	507,412	108,613	398,799	40	15
Webster	5,234,792	1,569,781	339,916	1,229,865	106	19
West Baton Rouge	9,545,018	2,922,812	629,547	2,293,265	262	34
West Carroll	0	0	0	0	0	0
West Feliciana	1,945,464	548,388	121,800	426,588	60	12
Winn	1,758,324	524,272	114,751	409,521	59	9
<b>TOTALS</b>	<b>\$618,477,000</b>	<b>\$173,326,000</b>	<b>\$37,525,000</b>	<b>\$135,798,000</b>	<b>15,131</b>	<b>3,643</b>

**VIDEO POKER DATA FOR PARISHES THAT VOTED VIDEO POKER OUT  
FISCAL YEAR 1996/97**

Parish	Net Gaming Proceeds	Franchise Fees	Fees Paid to Local Govt	Retained by State	Devices 6/30/97	Establishments 6/30/97
Allen	\$1,812,564	\$471,270	\$100,840	\$370,430	50	17
Ascension	21,916,727	6,607,861	1,435,116	5,172,745	497	89
Beauregard	3,037,117	987,064	216,044	771,020	98	3
Bienville	1,116,566	290,309	62,853	227,456	27	9
Caldwell	1,452,332	377,609	79,884	297,725	41	14
Catahoula	803,416	236,734	51,960	184,774	23	5
Claiborne	796,212	207,016	45,028	161,988	18	6
Concordia	2,871,997	746,723	159,682	587,041	64	22
East Baton Rouge	43,435,577	11,702,665	2,518,286	9,184,379	871	279
East Feliciana	2,320,756	669,467	145,472	523,995	64	16
Evangeline	1,480,792	385,009	82,680	302,329	51	17
Franklin	1,951,191	507,312	110,583	396,729	43	15
Grant	1,400,606	433,025	93,359	339,666	33	6
Iberia	6,946,163	1,870,334	405,346	1,464,988	219	61
Jackson	1,367,547	436,895	94,116	342,779	29	4
Lafayette	25,075,220	7,261,202	1,576,426	5,684,776	612	130

Parish	Net Gaming Proceeds	Franchise Fees	Fees Paid to Local Govt	Retained by State	Devices 6/30/97	Establishments 6/30/97
LaSalle	\$957,834	\$249,038	\$54,617	\$194,421	24	8
Lincoln	1,763,363	458,476	101,576	356,900	32	11
Livingston	12,430,738	3,511,838	765,844	2,745,994	249	70
Morehouse	4,805,023	1,459,116	316,296	1,142,820	70	12
Natchitoches	6,814,417	2,043,258	443,460	1,599,798	189	37
Ouachita	34,521,294	9,852,234	2,128,567	7,723,667	554	137
Rapides	13,488,101	3,970,885	865,946	3,104,939	381	64
Richland	2,919,979	860,273	186,811	673,462	80	13
Sabine	2,698,880	820,059	176,918	643,141	64	11
St. Tammany	21,683,776	5,705,512	1,227,484	4,478,028	578	163
Tangipahoa	20,777,943	6,303,974	1,373,108	4,930,866	460	81
Union	2,161,197	561,913	122,923	438,990	33	9
Vermillion	6,885,457	1,896,889	413,129	1,483,760	178	52
Vernon	5,653,843	1,626,240	349,760	1,276,480	163	38
Washington	1,951,577	507,412	108,613	398,799	40	15
West Carroll	0	0	0	0	0	0
Winn	1,758,324	524,272	114,751	409,521	59	9
TOTALS	\$259,057,000	\$73,542,000	\$15,927,478	\$57,614,404	5,894	1,423

## VIDEO POKER DATA BY CLASSIFICATION FISCAL YEAR 1996/97

Video gaming devices are classified into five (5) different types according to the type of establishment in which the devices are located. The amount of the franchise payment is based on a percentage of the net device revenue (Net Gaming Proceeds) of each video gaming device. The amount of the percentage is based on the type of establishment in which the device is located according to the following table:

1	Lounges	26.0%
2	Restaurants	26.0%
3	Hotel/Motel	26.0%
4	Racetracks & OTB's	22.5%
5	Truckstops	32.5%

TYPE	NET GAMING PROCEEDS	FRANCHISE FEES	# OF DEVICES	# OF ESTABLISHMENTS
Type 1	\$200,383,000	52,100,000	5,937	2,070
Type 2	177,976,000	46,274,000	3,991	1,386
Type 3	11,786,000	3,064,000	318	64
Type 4	23,195,000	5,219,000	1,039	18
Type 5	205,138,000	66,670,000	3,846	105
Total	\$618,477,000	\$173,326,000	15,131	3,643

SOURCE: LOUISIANA STATE POLICE (VIDEO GAMING DIVISION)





## **ECONOMIC IMPACT**

## **ECONOMIC IMPACT**

Because of its nation-wide growth, resulting in the creation of almost a half million jobs and billions of dollars in revenue to state and local governments, economists have classified gaming as an industry. As such it produces (wherever it operates) both direct and indirect economic benefits.

The former (direct) generally includes such items such as taxes, dollar value of purchases and employment data in numbers and wages paid. This information as it relates to riverboat gaming is presented in graphic form at the head of this section. The reader will observe that the money placed in circulation by procurement and payroll (including benefits) more than doubles the tax incomes to state and local government.

The indirect economic impact comes into play as one follows the trail of wage and procurement dollars. When people are employed they generally spend their money for goods and services. These dollars translate into additional jobs and create another money trail which economists label as secondary and tertiary impact. In the jargon of practicing economists this is generally referred to as the multiplier factor. Many theorists maintain that the money turns over (multiplier) from three to seven times, depending on the nature of the benefits. Using a multiplier as low as three, the impact stated in terms of dollars is significant.

There are those who espouse the negative effect by claiming that the loss of disposable income, as a result of gaming activities, reduces consumer spending; and in effect creates a negative money trail. In addition, the occurrence of disrupted households and the accompanying trauma point to a socio-economic problem. Finally, it is imputed that criminal activities generates an additional cost for judicial and law enforcement entities on the state and local levels.

Their debate will continue until exhaustive research and the creation of the econometric model comes into being. Until then we can only assume that the positive occurs in areas like Lake Charles and Shreveport/Bossier since the bulk of the participants (60-80) percent) are out of state residents.

It is the intention of the Board to consider the possibility of engaging the services of a qualified economist(s) to undertake the tasks of research and model development. Current research has been done on the behalf of the American Gaming Association and the Casino Association of America. We would prefer that our designee be free from any such ties.

In the months of May and October (1997), two of the country's largest consulting firms, Arthur Anderson and Coopers and Lybrand rendered their reports on the economic impact of gaming in the United States. In each, a segment was directed to the State of Louisiana. Both research efforts have been done at the request of gaming interests.

The Coopers and Lybrand document, the result of a survey of seventy percent (9816) of Louisiana gaming industry employees reported the following findings:

●	Employees removed from welfare status	11.2%	
●	Employees no longer receiving food stamps		13.2%
●	Employees no longer receiving unemployment benefits	20.2%	
●	Employees receiving better health care	63.7%	
●	Purchasing of housing	3,240	
●	Purchasing of care	8,707	
●	Purchasing of major appliances	9,184	
●	Restaurant meals purchased (monthly)	11,037	
●	Money donated to charity	\$1,924,000	

While the above detail may contain some exaggeration they do indicate significant socio-economic trends and in what areas payroll dollars are being spent.

The Arthur Anderson survey selected the Shreveport/Bossier's case as one of three jurisdictions that were relatively new and had an adequate gaming history.

The findings generally mirrored those of the other study. One interesting observation is the fact that it is stated that gaming receipts collected by Bossier Parish Government obviated the need for property taxes.

As the gaming industry stabilizes and matures, the Board in keeping with its legislative mandate, will provide the most correct, most accurate and most unbiased economic impact data available.

RIVERBOAT GAMING  
FY 96-97

LICENSEE	LOCATION	TOTAL PAYROLL				
		Total Payroll	Total Employed	L.a. Residents	Minorities	Female
Louisiana Riverboat Gaming Partnership	Isle of Capri-Bossier City	\$ 25,100,000	1,715	1,683	1,044	947
Queen of New Orleans at the Hilton	Flamingo*	\$ 15,881,677	698	694	415	358
Red River Entertainment	Harrah's-Shreveport	\$ 23,395,203	1,471	1,447	1,181	875
Players Lake Charles	Players II-Lake Charles	\$ 23,959,097	1,059	1,031	551	651
Showboat Star Partnership	Star Casino-Lake Charles	\$ 15,838,454	815	802	390	419
Horseshoe Entertainment	Horseshoe-Bossier City	\$ 40,729,472	1,919	1,880	1,042	1,055
Louisiana - I Gaming	Boomtown Belle-Harvey	\$ 17,927,235	986	986	393	578
Catfish Queen Partnership/Jazz Enterprises	Belle of Baton Rouge	\$ 15,241,674	771	766	367	349
Treasure Chest Casino, L.L.C.	Treasure Chest-Kenner	\$ 22,554,862	1,225	1,180	437	580
Louisiana Casino Cruises	Casino Rouge-Baton Rouge	\$ 19,610,692	940	933	561	501
Belle of Orleans, L.L.C.	Belle of Orleans-New Orleans	\$ 17,724,020	840	839	550	462
St. Charles Gaming Company, Inc.	Isle of Capri-Westlake	\$ 22,116,844	1,307	1,285	573	723
Grand Palais Riverboat, Inc.	Isle of Capri-Westlake	\$ 7,961,766	480	435	299	285
Crescent City Capitol Development Corp.	Casino Magic-Bossier City	\$ 14,195,756	1,091	1,071	648	633
<b>TOTAL</b>		<b>\$ 282,236,752</b>	<b>15,317</b>	<b>15,032</b>	<b>8,451</b>	<b>8,416</b>

\*Official berth-Shreveport, formerly New Orleans

RIVERBOAT GAMING  
FY 96-97

LICENSEE	LOCATION	TOTAL PROCUREMENT			
		L.a. Owned	Minorities	Female	
Louisiana Riverboat Gaming Partnership	Isle of Capri-Bossier City	\$ 23,367,266	\$ 6,200,000	\$ 4,477,000	
Queen of New Orleans at the Hilton	Flamingo*	\$ 3,970,931	\$ 1,167,959	\$ 889,580	
Red River Entertainment	Harrah's-Shreveport	\$ 11,931,740	\$ 3,609,991	\$ 3,342,944	
Players Lake Charles	Players II-Lake Charles	\$ 25,484,395	\$ 3,928,511	\$ 7,027,673	
Showboat Star Partnership	Star Casino-Lake Charles	\$ 1,821,788	\$ 322,634	\$ 596,348	
Horseshoe Entertainment	Horseshoe-Bossier City	\$ 63,181,057	\$ 12,152,641	\$ 6,825,000	
Louisiana - I Gaming	Boomtown Belle-Harvey	\$ 17,367,328	\$ 1,000,796	\$ 1,701,321	
Catfish Queen Partnership/Jazz Enterprises	Belle of Baton Rouge	\$ 9,619,636	\$ 1,590,612	\$ 2,389,566	
Treasure Chest Casino, L.L.C.	Treasure Chest-Kenner	\$ 12,890,856	\$ 2,124,971	\$ 2,019,959	
Louisiana Casino Cruises	Casino Rouge-Baton Rouge	\$ 11,197,505	\$ 1,730,033	\$ 1,097,854	
Belle of Orleans, L.L.C.	Belle of Orleans-New Orleans	\$ 35,502,801	\$ 2,508,163	\$ 777,029	
St. Charles Gaming Company, Inc.	Isle of Capri-Westlake	\$ 17,516,741	\$ 2,389,940	\$ 6,107,235	
Grand Palais Riverboat, Inc.	Isle of Capri-Westlake	\$ 8,439,415	\$ 1,088,471	\$ 1,360,309	
Crescent City Capitol Development Corp.	Casino Magic-Bossier City	\$ 13,296,860	\$ 1,974,786	\$ 1,136,355	
<b>TOTAL</b>		\$ 255,588,320	\$ 41,789,508	\$ 39,748,173	

\*Official berth-Shreveport, formerly New Orleans

## LOUISIANA RIVERBOAT CASINO INDUSTRY FY96/97

Location Start Date	Belle of Orleans Bally's New Orleans Jul-95	Belle of Baton Rouge Baton Rouge Sep-94	Boomtown Belle Casino Harvey Aug-94	Crescent City Capitol Development Casino Magic Bossier City Oct-96	L.a. Casino Cruises Casino Rouge Baton Rouge Dec-94
State Taxes (18.5% only)	\$15,116,242	\$9,236,962	\$13,335,157	\$10,436,148	\$13,165,722
Local Fees	\$7,295,432	\$5,711,320	\$4,324,794	\$2,972,527	\$3,943,160
Property Taxes	\$0	\$584,837	\$1,380,697	\$2,831	\$650,000
Payroll (including tips)	\$17,744,020	\$15,130,425	\$17,679,691	\$15,144,123	\$19,400,000
Benefits(1)	\$4,613,445	\$3,933,911	\$4,596,720	\$3,937,472	\$5,044,000
Employment (full-time)	738	607	990	847	900
Employment (fte)(2)	752	633	893	820	825
Procurement (total) (3)	\$31,804,777	\$20,118,704	\$21,405,903	\$3,494,344	\$14,708,000
Louisiana (4)	\$13,456,213	\$9,619,637	\$17,367,328	\$13,296,861	\$11,197,505
Minority	\$2,508,163	\$1,590,612	\$1,000,796	\$2,025,066	\$1,730,000
Women	\$778,160	\$2,389,565	\$1,719,321	\$1,469,278	\$1,098,000
Capital Investment	\$50,474,925	\$115,313,000	\$66,463,233	\$146,037,000	\$51,759,929
Charitable Contributions	\$85,967	\$67,836	\$58,375	\$88,571	\$241,010
Improvements	\$11,849,963	\$3,472,395	\$15,894,444	\$69,940,673	\$0
Development Plans	\$0	\$29,000,000	\$28,000,000	\$15,000,000	\$1,500,000
Admissions	1,941,719	1,323,108	1,561,333	1,937,435	1,557,264
Approximation of Visitors*	10.0%	16.3%	0.5%	70.0%	7.5%
Estimate of Visitors	194,172	215,137	7,807	1,356,205	116,795
Visitor Spending**	\$9,708,595	\$10,756,868	\$390,333	\$67,810,225	\$5,839,740

\*patrons who originate from more than 150 miles or from another state.

\*\*studies indicate a visitor spends up to \$150/day on meals, lodging, transportation and retail. For the purpose of this survey, we conservatively calculate a visitor spends \$50/day.

(1) estimated, from previous studies, to be 26% of payroll.

(2) full time equivalent

(3) includes gaming exempt expenditures.

(4) does not include gaming exempt expenditures.

**LOUISIANA RIVERBOAT CASINO INDUSTRY  
FY96/97**

Location Start Date	Queen of N.O. Flamingo New Orleans Feb-94	Red River Entertainment Harrah's Shreveport Apr-94	Horseshoe Entertainment Horseshoe Casino Bossier City Jul-94	Isle of Capri Bossier City May-94
State Taxes (18.5%only)	\$11,719,125	\$27,841,592	\$29,461,347	\$24,954,046
Local Fees	\$8,833,666	\$7,676,355	\$7,331,671	\$5,496,179
Property Taxes	\$20,831	\$1,383,453	\$1,616,660	\$957,286
Payroll (including tips)	\$10,794,286	\$30,090,388	\$40,765,980	\$29,957,636
Benefits(1)	\$2,806,514	\$7,823,501	\$10,599,155	\$7,788,985
Employment (full-time)	652	1,496	1,854	1,400
Employment (ftes)(2)	576	1,261	1,732	1,150
Procurement (total) (3)	\$4,454,232	\$26,761,237	\$77,905,330	\$37,195,000
Louisiana (4)	\$3,733,952	\$11,931,740	\$63,231,338	\$23,367,590
Minority	\$972,825	\$3,609,991	\$12,326,183	\$6,201,000
Women	\$790,279	\$3,342,944	\$8,383,960	\$4,477,000
Capital Investment	\$63,634,498	\$62,611,380	\$178,894,743	\$64,235,921
Charitable Contributions	\$24,553	\$672,868	\$1,109,574	\$1,500,000
Improvements	\$0	\$0	\$82,182,096	\$0
Development Plans	\$137,500,000	\$87,000,000	\$125,000,000	\$40,000,000
Admissions	1,741,763	2,558,785	3,978,214	3,321,625
Approximation of Visitors*	25.0%	61.1%	70.0%	70.0%
Estimate of Visitors	435,441	1,563,418	2,784,750	2,325,138
Visitor Spending**	\$21,772,038	\$78,170,882	\$139,237,490	\$116,256,875

\*patrons who originate from more than 150 miles or from another state.

\*\*studies indicate a visitor spends up to \$150/day on meals, lodging, transportation and retail. For the purpose of this survey, we conservatively calculate a visitor spends \$50/day.

(1) estimated, from previous studies, to be 26% of payroll.

(2) full time equivalent

(3) includes gaming exempt expenditures.

(4) does not include gaming exempt expenditures.



# LOUISIANA RIVERBOAT CASINO INDUSTRY FY96/97

Location Start Date	L.A. Riverboat Gaming Part. Isle of Capri Lake Charles Jul-95	Grand Palais Isle of Capri Lake Charles Jul-96	Players Lake Charles Players Casino Lake Charles Dec-93	Showboat Star Part. Star Casino Lake Charles Oct-93	Treasure Chest LLC Treasure Chest Casino Kenner Sep-94
State Taxes (18.5%only)	\$10,953,071	\$13,481,226	\$17,564,439	\$9,960,097	\$19,725,566
Local Fees	\$3,030,000	\$3,304,000	\$3,828,369	\$2,267,634	\$5,040,740
Property Taxes	\$830,000	\$0	\$1,180,996	\$441,943	\$0
Payroll (including tips)	\$20,000,000	\$11,000,000	\$25,835,000	\$13,911,000	\$19,866,000
Benefits(1)	\$5,200,000	\$2,860,000	\$6,717,100	\$3,616,860	\$5,165,160
Employment (full-time)	900	500	898	722	1,221
Employment (tes)(2)	850	475	970	780	1,029
Procurement (total) (3)	\$26,000,000	\$13,000,000	\$36,323,611	\$2,132,180	\$21,118,349
Louisiana (4)	\$17,500,000	\$7,500,000	\$3,928,511	\$322,634	\$12,669,869
Minority	\$2,400,000	\$1,100,000	\$7,027,673	\$596,348	\$2,019,920
Women	\$6,000,000	\$1,500,000	\$25,484,395	\$1,821,788	\$2,448,356
Capital Investment	\$82,000,000	\$26,000,000	\$155,336,904	\$27,353,280	\$31,257,349
Charitable Contributions	\$150,000	\$150,000	\$139,356	\$40,038	\$122,870
Improvements	\$2,500,000	\$500,000	\$5,359,044	\$399,440	\$105,000
Development Plans	\$40,000,000	\$0	\$23,900,000	\$0	\$0
Admissions	1,536,252	1,910,954	2,206,261	1,489,431	1,876,093
Approximation of Visitors*	80.0%	80.0%	43.2%	43.2%	10.0%
Estimate of Visitors	1,229,002	1,528,763	953,105	643,434	187,609
Visitor Spending**	\$61,450,080	\$76,438,160	\$47,655,238	\$32,171,710	\$9,380,465

\*patrons who originate from more than 150 miles or from another state.

\*\*studies indicate a visitor spends up to \$150/day on meals, lodging, transportation and retail. For the purpose of this survey, we conservatively calculate a visitor spends \$50/day.

(1) estimated, from previous studies, to be 26% of payroll.

(2) full equivalent

(3) includes gaming exempt expenditures.

(4) does not include gaming exempt expenditures.

Source: Casino Association of Louisiana

**OTHER STATES**

**SELECT DATA - OTHER STATES' RIVERBOAT CASINOS  
COMPARED WITH LOUISIANA RIVERBOAT CASINOS**

	<b>ILLINOIS</b>	<b>INDIANA</b>	<b>IOWA</b>	<b>MISSOURI</b>	<b>MISSISSIPPI</b>	<b>LOUISIANA</b>
	CY 1997	CY 1997	FYE 04/97	FYE 6/30/97	FYE6/30/97	FYE 6/30/97
Number of Vessels	10	8	9	11	29	13
Casino Type	Cruise	Cruise	Cruise	Cruise	Dockside	Cruise/Dockside
AGR	\$1,054,735,000	\$1,134,241,855	\$441,902,976	\$652,027,606	\$1,861,831,520	\$1,226,760,760
State Gaming Taxes	\$183,183,000	\$266,848,171	\$80,811,560	\$130,405,521	\$157,799,699	\$226,950,740
Local Gaming Taxes	\$77,707,000	\$74,343,701	\$4,419,208	\$32,135,692	\$75,858,652	\$64,959,844
Total Employees	10,500	10,860	8,230	9,278	31,001	23,500
Total Square Footage	241,650	242,100	184,353	280,161	1,323,220	384,100
Total Admissions	24,972,139	24,781,889	12,226,277	32,135,692	54,993,115	28,940,237

State Gaming Tax Rate:	20% of AGR & \$2.00 per Admission	20% of AGR & \$3.00 per Admission	5% for one million of AGR 10% for next two million of AGR	20% of AGR & \$2.00 per Admission	8% of AGR	18.5% of AGR
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AGR = Adjusted Gross Revenue

ILLINOIS GAMING BOARD  
P.O. Box 19474  
Springfield, IL 62794-9474  
Phone: (312) 814-4707  
Budget: (217) 524-0153

Budget Officer: Tom Swoik  
RIVERBOAT GAMING

ILLINOIS DEPARTMENT OF REVENUE  
101 West Jefferson Street  
Springfield, IL 62794

Budget Officer: Phillip Wyatt

The following data reflects employment, budgetary, and regulatory information on Riverboat Gaming, which is regulated by the Illinois Gaming Board and Charitable Bingo, which is regulated by the Illinois Department of Revenue. The data sources are the Illinois Gaming Board's Annual Report for FY 96 and the Illinois Department of Revenue fact sheet. Note that Illinois' fiscal year begins July 1st of prior year and ends on June 30th of indicated fiscal year. (Example, FY 97 begins July 1, 1996 and ends June 30, 1997.)

**TOTAL OPERATING BUDGET** \$12,217,404.00  
**Riverboat Gaming FY 96**

Estimated FY 97 12,657,386.00

FY 95 9,839,235.00

**TOTAL OPERATING BUDGET** 2,100,000.00  
**Charitable Bingo FY 97**

**SOURCE OF FUNDING**

**Riverboat Gaming**

The Riverboat Gaming operating budget is allocated by the State legislature from the General Fund.

**SOURCE OF FUNDING**

**Charitable Gaming**

The Charitable Gaming operations budget is allocated from a self-supporting special fund generated by investigative fees, and other licensing fees.

**EXPENDITURES ON SALARIES**

**Riverboat Gaming**

The Illinois Gaming Board has a cooperative relationship with the Illinois State Police and the Illinois Internal Revenue Service. State Police Officers are required to be stationed on-board the riverboats. Riverboats reimburse the Gaming Board for State Police officers' salaries. Internal Revenue officers and other employees are paid exclusively by the Gaming Board.

Total Personal Services FY 96 \$1,976,507.00

Estimated FY 97 2,148,432.00

FY 95 1,508,385.00

**EXPENDITURES ON SALARIES**

**Charitable Bingo**

Unavailable

**ALLOCATION OF EMPLOYEES**

**Riverboat Gaming**

Total Number FY 96 171

**ALLOCATION BY DEPARTMENTS**

**Riverboat Gaming**

Law Enforcement 125

Administration 40

Attorneys 3

Internal Revenue Officers 3

**ALLOCATION OF EMPLOYEES**

**Charitable Gaming**

Total Number FY 96 26

**ALLOCATION BY DEPARTMENT**

**Charitable Gaming**

Unavailable

**INDIANA GAMING COMMISSION**  
**State House, Room 206**  
**Indianapolis, Indiana 46204**  
**Phone: (317) 232-1763**

**Budget Officer: Jack Thar**

The following data reflects employment, budgetary, and regulatory information on the Indiana Gaming Commission. The data source is the 1997 Indiana Gaming Commission Summary of Appropriations. Note that Indiana's fiscal year begins July 1st of prior year and ends June 30th of indicated fiscal year. (Example, FY 98 begins July 1, 1997 and ends June 30, 1998.)

**TOTAL OPERATING BUDGET**

FY 97	\$3,264,324.00
FY 98	3,267,837.00

**SOURCES OF FUNDING**

Indiana Gaming Commission's funding is appropriated through the state general fund.

**EXPENDITURES ON SALARIES**

The Indiana Gaming Commission has a cooperative relationship with the Indiana State Police in which State Police provide enforcement and regulatory checks at gaming installations. Salary expenditures are provided below.

Total Salary Expenditure FY 97	\$1,171,043.00
Total Salary Expenditure FY 98	1,171,043.00

**ALLOCATION OF EMPLOYEES**

Total Number FY 98	45
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**ALLOCATION BY DEPARTMENT**

State Police	20
Staff	17
Regulatory Enforcement	8

**IOWA RACING AND GAMING  
COMMISSION**

**717 East Court Ave., Suite B  
Des Moines, Iowa 50309  
Phone: (515) 281-7352**

**Budget Officer: Jack Ketterer  
Non-Indian Gaming**

**Charitable Gaming  
Phone: (515) 281-7357**

**Budget Officer: Keryle Jones**

The following data reflects employment, budgetary and regulatory information on Iowa Riverboat and Charitable Gaming. Iowa Racing and Gaming Commission regulates Riverboat Gaming and Pari-mutuel Track Racing together. Charitable Gaming is regulated separately. Riverboat Gaming is regulated under the category of Non-Indian Gaming. Indian Gaming is not regulated by the Commission and does not have a budget. Compact agreements are negotiated with tribes to regulate Indian Gaming. The data sources are the Iowa Racing and Gaming Commission's Annual Report and the Iowa Gaming fact sheet. Note that Iowa's fiscal year begins July 1st of prior year and ends in June 30th of indicated year. (Example, FY 97 begins July 1, 1996 and ends June 30, 1997.)

**TOTAL OPERATING  
Riverboat Gaming**

**FY 97**

**\$1,194,015.00**

**SOURCE OF FUNDING  
Riverboat Gaming**

Riverboat Gaming Operations budget is allocated from the State General Fund. However, riverboats must reimburse the Commission on a pro rata basis for law enforcement services of State Troopers stationed on board the boats. Regulatory fees and fines are contributed to the Gaming General Fund to support the operations budget.

**EXPENDITURES ON SALARIES**

**Total Salaries and Benefits FY 97**

**\$860,309.00**

**ALLOCATION OF EMPLOYEES**

**Total Number FY 97**

**80**

**MISSISSIPPI GAMING COMMISSION**  
**P.O. Box 23577**  
**Jackson, MS 39225-3577**  
**Phone: (601) 351-2800**

**Budget Officer: Larry Gregory**

**Contact: Patsy Knowel, Director**  
**Of Research and Operations**

The following data reflects employment, budgetary, and regulatory information on the Mississippi Gaming Commission. The data source is the Mississippi Gaming Commission's Annual Report for Fiscal Year 1997. Note that Mississippi's fiscal year begins July 1st of prior year and ends June 30th of indicated fiscal year. (Example, FY 98 begins July 1, 1997 and ends June 30, 1998.)

**TOTAL OPERATING BUDGET**

<b>FY 98</b>	<b>\$9,501,606.00</b>
<b>(Recommended) FY 99</b>	<b>12,399,419.00</b>
<b>(Recommended) Increase</b>	<b>2,897,813.00</b>

**SOURCES OF FUNDING**

Mississippi Gaming Operations are self-supported by specially dedicated funds generated through enforcement, investigations and other collected regulatory fees. In the event that there is a deficit in the special funds, the legislature may authorize expenditures from the General Fund. Amounts contributed to the budget from the special funds are shown below.

<b>State Appropriations</b>	<b>\$4,526,152.00</b>
<b>Charitable Gaming</b>	<b>1,500,000.00</b>
<b>Investigation Fee</b>	<b>3,188,200.00</b>

**EXPENDITURES ON SALARIES**

The Mississippi Gaming Commission has a cooperative relationship with the Mississippi Highway Patrol in which the Highway Patrol provides enforcement and investigative services. Salaries for enforcement officers and all other Commission employees are allocated for in the Mississippi Gaming Commission's budget. The figures are as follows:

<b>Total Salary Expenditure FY 98</b>	<b>\$5,833,857.00</b>
<b>(Recommended) Expenditure FY 99</b>	<b>7,410,131.00</b>
<b>(Recommended) Increase</b>	<b>1,576,274.00</b>

**ALLOCATION OF EMPLOYEES**

<b>Total Number FY 1998</b>	<b>160</b>
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**ALLOCATION BY DEPARTMENTS**

<b>Charitable Gaming</b>	<b>22</b>
<b>Enforcement</b>	<b>42</b>
<b>Investigations</b>	<b>15</b>
<b>Others</b>	<b>81</b>



**MISSOURI GAMING COMMISSION**  
**3417 Knipp Drive**  
**Jefferson City, MO 65109**  
**Phone: (573) 526-4084**

**Budget Officer: Jim Cooper**

The following data reflects employment, budgetary, and regulatory information on the Missouri Gaming Commission. Both Charitable Bingo and Riverboat Gaming are regulated by the Missouri Gaming Commission. The data sources are the Missouri Gaming Commission's Annual Report for Fiscal Year 1996. Note that Missouri's fiscal year begins July 1st of the prior year and ends June 30th of indicated fiscal year. (Example, FY 97 begins July 1, 1996 and ends June 30, 1997.)

**TOTAL OPERATING BUDGET**

FY 97	\$8,234,628.00
FY 98	12,826,774.00
FY 99 (proposed)	12,467,826.00

**SOURCE OF FUNDING**

Riverboat and Charitable Gaming operating funds are allocated from the state general fund upon recommendation of the Governor and by approval of the legislature. Funding sources include taxes, fees and other allocations.

**EXPENDITURES ON SALARIES**

The Missouri Gaming Commission operates as a component of the Missouri Department of Public Safety. The Gaming Commission has a cooperative relationship with the Highway Patrol in which its officers provide enforcement and regulatory services to the Gaming Board. The officers' salaries are paid by the Commission. Additionally, the Missouri Attorney General's Office provides legal support services. Attorneys' salaries are paid by the Commission.

Total Personal Services FY 97	\$7,759,950.00
Total Personal Services FY 98	12,854,117.00
Recommended FY 99	13,026,095.00

**ALLOCATION OF EMPLOYEES**

Total Number FY 98	160
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## **INDIAN GAMING**

**GRAND CASINO AVOYELLES  
TUNICA - BILOXI TRIBE  
MARKSVILLE**

	<u>June 94 - June 97</u>
Number of casino employees as of December 31, 1997	Approximately 1500
Number of Native American employees	75
Total wages paid	Nearly \$90 million
Parish contribution	\$2.5 million
Community donations	\$308,000
Purchases from in-state vendors	Approximately \$51 million

**CYPRESS BAYOU  
CHITIMACHA TRIBE FY OCT 1-SEPT 30  
CHARENTON**

	<u>Total 1997*</u>
Number of casino employees as of December 31, 1997	940
Number of Native American employees	26
Total wages paid	\$ 17,884,985
Total social security and medicare taxes	\$ 1,460,275
Total unemployment compensation	\$ 264,916
Parish contribution	\$ 1,516,948
Community donations	\$ 119,033
Sales tax	\$ 341,788

\*Fiscal Year October 1, 1996 - September 30, 1997

OFFICE OF INDIAN AFFAIRS  
 REVENUE FROM TRIBAL STATE COMPACTS CLASS III GAMING  
 FISCAL YEAR 1996-1997

Description		Chitimacha St. Mary	Tunica-Biloxi Avoyelles	Choushatta Allen	Total
Quarter	Period				
1	7/1/96-9/30/96	\$218,967.00	\$431,113.50	\$520,718.90	\$1,170,799.4 0
2	10/1/96-12/31/96	223,883.00	316,750.13	420,655.90	961,289.03
3	1/1/97-3/31/97	379,039.00	443,175.64	975,576.83	1,797,791.47
4	4/1/97-6/30/97	389,945.00	492,255.46	1,019,708.48	1,901,908.94
<b>FY Total</b>		<b>\$1,211,834.00</b>	<b>\$1,683,294.73</b>	<b>\$2,936,660.11</b>	<b>\$5,831,788.8 4</b>

Note: These proceeds are collected by the State and are subsequently remitted to the local governments.