STAFF REPORT ON RIVERBOAT CASINO LICENSEES' COMPLIANCE WITH VOLUNTARY EMPLOYMENT AND PROCUREMENT CONDITIONS 2nd QUARTER 2005

Prepared for the August 16, 2005 Board Meeting

This report illustrates riverboat gaming licensees' compliance with the voluntary employment and procurement goals which were proposed in their respective applications. The individual applicants for riverboat licenses made specific commitments in their Economic Development and Utilization Plans which were submitted in conjunction with their applications. The plans included the employment of Louisiana residents, minorities, and women. Also included were goals for the procurement of contracts from Louisiana, minority, and women-owned businesses.

Applicants competing for riverboat licenses not only made various economic development commitments, but they also volunteered specific employment and procurement goals in order to satisfy the diversity provisions under the **Louisiana Riverboat Economic Development and Gaming Control Act, La. R.S. 27:41, et seq.** When the applicants were awarded licenses to conduct gaming in this state, these goals became conditions of their licenses. The pertinent provisions and rule(s) are provided as follows for your review.

La. R.S. 27:42(A)(1) states:

The legislature hereby finds and declares to be the public policy of this state that the development of a historic riverboat industry is important to the economy of the state of Louisiana in that it will assist in the continuing growth of the tourism industry and thus will benefit the general welfare of our citizens and create new jobs. [Emphasis added].

La. R.S. 27:52(2)(g) states:

That preferential treatment is given to Louisiana firms to the extent allowed by law in the procurement of all resources and goods used in the operation of a riverboat come from Louisiana and that a preferential treatment to the extent allowable by law in the awarding of contracts for services and entertainment is given to Louisiana firms and residents. [Emphasis added].

La. R.S. 27:70(7) states in pertinent part as follows:

- (a) The applicant must have a good faith plan to recruit, train, and upgrade minorities in all employment classifications.
- (b) It shall be required by the owners, to provide the maximum practical opportunities, for participation by the broadest number of minority-owned

businesses....

(c) The legislature hereby further directs that the written policies, procedures and regulations shall provide for the inclusion of businesses owned by minorities to the maximum extent practicable. [Emphasis added].

LAC 42:III.110 states as follows:

- A. Commencing with the issuance of any riverboat gaming operator license, the licensee shall submit on a quarterly basis to the board a statement of compliance with the applicant or licensee's previously submitted application or economic development plan as to those aspects of the plan which are then underway.
- B. The license will certify quarterly under oath that a good faith effort to meet the voluntary procurement and employment conditions is being made, and shall quarterly demonstrate to the board that an effort was made to meet the conditions. The quarterly statement shall be forwarded to the board by certified mail no later than 20 days after the end of each quarter.

The Riverboat Act provides for fifteen riverboat casinos to operate in the state of Louisiana. During the 2nd quarter of 2005, fifteen riverboat casinos were operating within the State.

This report is taken from figures reported by the fifteen operating riverboats to the Louisiana Gaming Control Board for the second calendar quarter of 2005. Approximately 18,555 people were employed by the riverboat industry for the second calendar quarter of 2005. Of that number, 18,092 were Louisiana residents, 10,998 were minorities and 10,509 were women.

In instances where employment or procurement figures were not specifically set forth in the application, and census figures were relied upon to state the proposed goals, 1990 census figures have been supplied to illustrate that licensee's level of compliance.

1. LOUISIANA RIVERBOAT GAMING PARTNERSHIP: (Isle of Capri Casino - Bossier City)

Preliminary Approval: March 12, 1993 License Approval: December 9, 1993 Operations Commenced: April 22, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire 24.3% minorities and women or in proportion with the population of state or parish, whichever is greater.
- c. Hire 770 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

Total

June 30, 2005

i. Employment Results:

1000	1,100
Louisiana	1,138 (98.53%)
Minority	817 (70.74%)

1 155

Women 685 (59.23%)

Employment	Voluntary Conditions / Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	770	1,174	1,132	1,144	1,155
Louisiana	75%	98.81%	98.85%	99.56%	98.53%
Louisiana	1376	1,160	1,119	1,139	1,138
Minority	34.76%	71.30%	71.20%	70.45%	70.74%
Willionty	34.70 %	837	806	806	817
Women	51.86%	59.97%	59.80%	59.71%	59.23%
women	21.30 //	705	678	684	685

Total La. 77% Minority 27% Women 39%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	75%	71%	76%	77%	77%
(w/construc.)	75%		(43%)	(68%)	
Minority	100	38%	29%	34%	27%
(w/construc.)	10%		(17%)	(24%)	
Women		29%	40%	28%	39%
(w/construc.)	10%		(22%)	(20%)	

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

2. RED RIVER ENTERTAINMENT OF SHREVEPORT PARTNERSHIP IN COMMENDAM:

(Sam's Town Hotel and Casino)

Preliminary Approval: March 12, 1993 License Approval: March 8, 1994 Operations commenced: April 18, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 700 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 25% of goods and services from minority owned firms.
- c. Procure 10% of goods and services from women majority-owned firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

June 30, 2005

i. Employment Results:

Total 1,457 Louisiana 1,414 (97%) Minority 993 (68%) Women 857 (59%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	700	1,577	1,531	1,486	1,457
Louisiana	80%	97.53%	97.39%	97.24%	97%
Louisiana	30 %	1,538	1,491	1,445	1,414
Minority	34.76%	66.58%	67.47%	67.90%	68%
wimority	34.70 /0	1,050	1,033	1,009	993
Women	51.86%	60.17%	59.50%	58.48%	59%
women	51.00 /0	949	911	869	857

ii. Procurement Results:

Total La. 76% Minority 24% Women 29%

Procurement	Voluntary	Q3	Q4	Q1	Q2
	Conditions/Goals	(2004)	(2004)	(2005)	(2005)

Louisiana	60%	62.29%	69.53%	69.03%	76%
Minority	25%	18.14%	24.84%	21.09%	24%
Women	10%	33.23%	37.64%	34.48%	29%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

3. HARRAH'S LAKE CHARLES, LLC: (Harrah's - Lake Charles)

Preliminary Approval: March 12, 1993 License Approval: December 6, 1993 Operations commenced: December 8, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 800 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana owned companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% (minorities) and 9% (women) of goods and services from minority and women majority-owned firms during preopening construction period.

c. Procure 5% (minorities) and 5% (women) of goods and services from minority and women majority-owned firms during post construction period.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

June 30, 2005

i. Employment Results:

Total	800
Louisiana	781 (97%)
Minority	421 (52%)
Women	470 (59%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	800	864	858	860	800
Louisiana	75%	98%	98%	98%	97%
Louisiana	13 /6	847	843	842	781
Minority	34.76%	52%	52%	52%	52%
- 4		447	449	449	421
Women	51.86%	57%	58%	56%	59%
		496	495	489	470

ii. Procurement Results:

Total La. 62.57% Minority 7.23% Women 12.44%

Procurement	Voluntary	Q3	Q4	Q1	Q2
	Conditions/Goals	(2004)	(2004)	(2005)	(2005)

Louisiana	60%	69.32%	61.43%	62.60%	62.57%
Minority	5%	17.73%	7.12%	7.46%	7.23%
Women	5%	18.06%	14.31%	11.97%	12.44%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

4. HARRAH'S STAR PARTNERSHIP:

(Harrah's Lake Charles)

Preliminary Approval: March 26, 1993 License Approval: August 9, 1993 Operations commenced: October 24, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion to with the population of the state or parish, whichever is greater.
- c. Hire 800 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. Employment Results:

Total 608

Louisiana 589 (97.3%) Minority 318 (52%) Women 354 (59%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	800	576	572	574	608
Louisiana	75%	99%	98%	98%	97.3%
Douisiana	16 %	564	562	561	589
Minority	34.76%	52%	52%	52%	52%
		298	300	299	318
Women	51.86%	57%	57%	57%	59%
		331	330	326	354

ii. **Procurement Results:**

Total La. 82.45% Minority 10.01% Women 16.45%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	80%	82.55%	97.40%	80.20%	82.45%
Minority	10%	21.35%	12.51%	10.76%	10.01%
Women	10%	22.04%	25.41%	16.61%	16.45%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

5. HORSESHOE ENTERTAINMENT, A LOUISIANA LIMITED PARTNERSHIP:

(Horseshoe Casino & Hotel - Bossier City)

Preliminary Approval: March 26, 1993 License Approval: February 22, 1994 Operations commenced: July 9, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire 45% minorities and women or in proportion to the population of the state or parish, whichever is greater.
- c. Employ 1000 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 35% and 35% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. Employment Results:

Total	2,423
Louisiana	2,387 (99%)
Minority	1,542 (64%)
Women	1,344 (55%)

Employment	Voluntary	Q3	Q4	Q1	Q2
	Conditions/Goals	(2004)	(2004)	(2005)	(2005)

Total	1000	2,468	2,461	2,506	2,423
Louisiana	75%	99%	99%	99%	99%
Douisiana	15 %	2,440	2,431	2,469	2,387
Minority	45%	64%	64%	64%	64%
Minority	45 %	1,576	1,575	1,610	1,542
Women	51.86%	56%	56%	57%	55%
Women	31.00 //	1,374	1,373	1,418	1,344

Total La. 58% Minority 23% Women 30%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	75%	74%	55%	61%	58%
Minority	35%	45%	27%	26%	23%
Women	35%	34%	28%	32%	30%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

6. BOOMTOWN CASINO, WESTBANK D/B/A LOUISIANA 1 GAMING, A PARTNERSHIP IN COMMENDAM:

(Boomtown Casino, Westbank - Harvey)

Preliminary Approval: June 18, 1993

License Approval: March 22, 1994 Operations commenced: August 5, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

a. Hire 90% Louisiana residents.

b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.

c. Employ 550 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

June 30, 2005

i. Employment Results:

Total 895 Louisiana 888 (99.2%) Minority 479 (53.50%) Women 516 (57.70%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	550	935	928	904	895
Louisiana	90%	99.3%	99.2%	99.4%	99.2%
		928	921	899	888
Minority	34.76%	54.01%	53.66%	53.21%	53.50%
,		505	498	481	479

	-1065	59.50%	59.40%	57.63%	57.70%
Women	51.86%	556	551	521	516

Total La. 86.32% Minority 26.26% Women 32.43%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	80%	83.27%	82.48%	82.51%	86.32%
Minority	15%	25.48%	20.95%	24.66%	26.26%
Women	15%	29.59%	24.69%	30.01%	32.43%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

7. CATFISH QUEEN PARTNERSHIP/JAZZ ENTERPRISES, INC: (Argosy Casino - Baton Rouge)

Preliminary Approval: March 26, 1993 License Approval: March 22, 1994 Operations commenced: September 30, 1994

A. <u>Voluntary Conditions:</u>

i. Employment Conditions:

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 800 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. Employment Results:

Total 1,143 Louisiana 1,079 (99.7%) Minority 689 (64%) Women 564 (52.10%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	800	989	1,018	1,177	1,143
Louisiana	90%	99%	99.5%	99.3%	99.7%
Doubland	7070	923	936	1,110	1,079
Minority	34.76%	66%	66%	64%	64%
1/11101103	0.1170 /0	612	616	714	689
Women	51.86%	56%	53%	53.%	52.10%
	21.00 //	523	499	594	564

ii. Procurement Results:

Total La. 68.64% Minority 17.25% Women 33.63%

Procurement	Voluntary	Q3	Q4	Q1	Q2
	Conditions/Goals	(2004)	(2004)	(2005)	(2005)

Louisiana	75%	63.60	60.23%	62.74%	68.64%
Minority	15%	11.04%	7.01%	12.39%	17.25%
Women	15%	24.32%	17.47%	22.37%	33.63%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

8. TREASURE CHEST CASINO, L.L.C.: (Treasure Chest - Kenner)

Preliminary Approval: June 18, 1993 License Approval: May 17, 1994 Operations commenced: September 5, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 500 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. **Employment Results:**

Total 1,035

Louisiana 1,031 (99.6% Minority 517 (50.0%) Women 563 (54.4%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	500	1,011	1,013	1,043	1,035
Louisiana	80%	99.6%	99.7%	99.6%	99.6%
Doubland	00 N	1,007	1,010	1,039	1,031
Minority	34.76%	47.6%	48.9%	49%	50.0%
TVIIII OT 103		481	495	511	517
Women	51.86%	52.0%	53.1%	53.8%	54.4%
		526	538	561	563

ii. Procurement Results:

Total La. 84.0% Minority 13.9% Women 34.5%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	75%	87.4%	79.4%	85.3%	84.0%
Minority	15%	13.4%	10%	14.2%	13.9%
Women	15%	42.6%	30.8%	35.8%	34.5%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

9. LOUISIANA CASINO CRUISES, INC.: (Casino Rouge - Baton Rouge)

Preliminary Approval: March 26, 1993 License Approval: July 18, 1994 Operations commenced: December 28, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women at 30% and 35% respectively, or in proportion to the population of the state or parish, whichever is greater.
- c. Employ 600 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of the total cost of goods and services from minorities and women (respectively) majority owned suppliers and firms during the re-opening construction phase. During the post-opening operating phase, to procure 10% and 10% of the total cost of goods and services from minorities and women (respectively) majority owned suppliers and firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. Employment Results:

Total	853
Louisiana	850 (99.65%)
Minority	528 (61.90%)
Women	443 (52.00%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	600	810	808	859	853
Louisiana	80%	99.14%	99.38%	99.30%	99.65%
Douisiana	80 %	803	803	853	850
Minority	34.76%	60.61%	59.78%	61.12%	61.90%
Transcrity		491	483	525	528
Women	51.86%	53.45%	53.0%	52.5%	52.00%
		433	425	451	443

Total La. 72.68% Minority 15.99% Women 33.82%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	80%	75.61%	75.19%	73.49%	72.68%
Minority	10%	18.08%	18.56%	21.00%	15.99%
Women	10%	33.46%	34.64%	42.92%	33.82%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

10. BELLE OF ORLEANS, L.L.C.: (Bally's - New Orleans)

Preliminary Approval: June 18, 1993 License Approval: March 24, 1994 Operations commenced: July 7, 1995

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 70% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Hire 400 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding riverboat construction and purchase of gaming devices and supplies.
- b. Procure 30% of goods and services from minority owned firms.
- c. Procure 10% of goods and services from majority women owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. Employment Results:

Total 561 Louisiana 556 (99%) Minority 484 (86%) Women 321 (57%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	400	667	651	627	561
Louisiana	70%	99%	99%	99%	99%
20010101	7070	659	643	621	556
Minority	34.76%	83%	84%	85%	86%
Willionity	5-11/6/10	553	547	533	484

***	71 0 6 67	59%	58%	57%	57%
Women	51.86%	392	375	360	321

Total La. 72% Minority 33% Women 27%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	80%	76%	87%	78%	72%
Minority	30%	41%	40%	38%	33%
Women	10%	31%	31%	30%	27%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

11. ST. CHARLES GAMING COMPANY, INC.: (Isle of Capri - Westlake)

Preliminary Approval: June 18, 1993 License Approval: March 29, 1994 Operations commenced: July 29, 1995

A. <u>Voluntary Conditions:</u>

i. Employment Conditions:

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 650 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana companies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned suppliers and firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. Employment Results:

Total 1,054 Louisiana 1,017 (97%) Minority 529 (50.19%) Women 567 (54%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	650	1,208	1,172	1,135	1,054
		97%	98%	97%	97%
Louisiana	75%	1,171	1,143	1,105	1,017
		52.07%	52.39%	51%	50.19%
Minority	34.76%	629	614	577	529
		56%	55%	55%	54%
Women	51.86%	677	649	621	567

ii. Procurement Results:

Total La. 67.87% Minority 12.96% Women 22.91%

Procurement	Voluntary	Q3	Q4	Q1	Q2
	Conditions/Goals	(2004)	(2004)	(2005)	(2005)

Louisiana	60%	68.94%	70.25%	70%	67.87%
(w/construc.)				(73%)	(77.88%)
Minority		14.50%	14.56%	15%	12.96%
(w/construc.)	10%		(13.23%)	(12%)	(8.55%)
Women		22.42%	21.04%	20%	22.91%
(w/construc.)	10%		(19.14%)	(23%)	(15.13%)

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

12. GRAND PALAIS RIVERBOAT, INC.: (Isle of Capri Casino, Inc. - Westlake)

Preliminary Approval:
License Approval:
(Board Approval:
Operations commenced:
June 18, 1993
April 26, 1996
July 12, 1996)
July 12, 1996

A. Voluntary Conditions:

i. Employment Conditions:

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 520 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 90% of goods and services from or through Louisiana companies.
- b. Procure 10% and 8% of goods and services from minority and women majority-owned suppliers and firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

June 30, 2005

i. **Employment Results:**

Total 417

Louisiana 397 (99.20%) Minority 212 (50.84%) Women 231 (55%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	520	473	473	455	417
Louisiana	90%	95.77%	95.56%	95.16%	95.20%
Louisiana	70 /0	453	452	433	397
Minority	34.76%	47.99%	47.57%	49.00%	50.84%
·		227	225	221	212
Women	51.86%	56%	56%	55%	55%
		265	263	249	231

ii. **Procurement Results:**

Total La. 70.39% Minority 46% Women 30.39%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana		71.14%	77.61%	74%	70.39%
(w/construc.)	90%		(59.28%)	(46%)	
Minority		42.39%	48.96%	50%	46%
(w/construc.)	10%		15.10%	(26%)	
Women		35.54%	33.28%	34%	30.39%
(w/construc.)	8%		12.51%	(18%)	

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

13. PNK (Bossier City), INC. (Boomtown - Bossier City)

Preliminary Approval: June 18, 1993 License Approval: April 30, 1996 Operations commenced: October 4, 1996

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

a. Hire 80% Louisiana residents.

b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.

c. Hire 775 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned suppliers and firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

June 30, 2005

i. Employment Results:

Total	961
Louisiana	946 (98%)
Minority	652 (68%)
Women	597 (62%)

Employment	Voluntary	Q3	Q4	Q1	Q2
	Conditions/Goals	(2004)	(2004)	(2005)	(2005)
Total	775	972	987	969	961

Louisiana	80%	98%	98%	98%	98%
	30 70	958	971	954	946
Minority	34.76%	68%	67%	67%	68%
Minority	34.70%	662	665	651	652
Women	51.86%	63%	65%	63%	62%
Women	31.00 //	612	623	615	597

Total La. 54% Minority 19% Women 33%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	80%	65%	63%	58%	54%
Minority	10%	17%	21%	17%	19%
Women	10%	41%	45%	37%	33%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

14. HOLLYWOOD CASINO SHREVEPORT: (Hollywood Casino- Shreveport)

Preliminary Approval: August 12, 1994 License Approval: September 14, 1993 Board Approval: September 14, 1998) Operations commenced: December 20, 2000

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- c. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- d. Hire 1500 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- b. Procure 60% of goods and services from or through Louisiana companies.
- c. Procure 25% and 10% of goods and services from minority and women, respectively, majority-owned suppliers and firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

June 30, 2005

i. Employment Results:

Total 1,779 Louisiana 1,755 (98.65%) Minority 1,287 (72.34%) Women 1,101 (62%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	1,500	1,824	1,768	1,802	1,779
Louisiana	80%	98.57%	98.76%	98.95%	98.65%
Louisiana	00 //	1,798	1,746	1,783	1,755
Minority	34.76%	71.71%	72.51%	71.48%	72.34%
1/211101105	0.117070	1,308	1,282	1,288	1,287
Women	51.86%	61%	61%	61%	62%
		1,112	1,070	1,096	1,101

ii. Procurement Results:

Total La. 54% Minority 23% Women 30%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	60%	62%	51%	56%	54%
Minority	25%	29%	22%	26%	23%
Women	10%	36%	29%	31%	30%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

15. PNK (Lake Charles), L.L.C.: (L'Auberge du Lac Hotel & Casino)

License Approval: October 16, 2001 Board Approval: October 16, 2001 Operations commenced: May 26, 2005

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- d. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- e. Hire 1500 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- c. Procure 60% of goods and services from or through Louisiana companies.
- d. Procure 25% and 10% of goods and services from minority and women, respectively, majority-owned suppliers and firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

June 30, 2005

i. Employment Results:

Total 3,414

Louisiana 3,264 (96%) Minority 1,530 (45%) Women 1,896 (56%)

Employment	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Total	*N/A	N/A	N/A	N/A	3,414
Louisiana	80%	N/A	N/A	N/A	96% 3,264
Minority	34.76%	N/A	N/A	N/A	45% 1,530
Women	51.86%	N/A	N/A	N/A	56% 1,896

^{*}The "Statement of Conditions" with regard to this licensee did not establish a minimum number for Total Employment.

ii. Procurement Results:

Total La. 41% Minority 9% Women 17%

Procurement	Voluntary Conditions/Goals	Q3 (2004)	Q4 (2004)	Q1 (2005)	Q2 (2005)
Louisiana	60%	N/A	N/A	N/A	41%
Minority	12.5%	N/A	N/A	N/A	9%
Women	12.5%	N/A	N/A	N/A	17%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%