# STAFF REPORT ON RIVERBOAT CASINO LICENSEES' COMPLIANCE WITH VOLUNTARY EMPLOYMENT AND PROCUREMENT CONDITIONS 3rd QUARTER 2005

Prepared for the January 17, 2006 Board Meeting

This report illustrates riverboat gaming licensees' compliance with the voluntary employment and procurement goals which were proposed in their respective applications. The individual applicants for riverboat licenses made specific commitments in their Economic Development and Utilization Plans which were submitted in conjunction with their applications. The plans included the employment of Louisiana residents, minorities, and women. Also included were goals for the procurement of contracts from Louisiana, minority, and women-owned businesses.

Applicants competing for riverboat licenses not only made various economic development commitments, but they also volunteered specific employment and procurement goals in order to satisfy the diversity provisions under the **Louisiana Riverboat Economic Development and Gaming Control Act, La. R.S. 27:41, et seq.** When the applicants were awarded licenses to conduct gaming in this state, these goals became conditions of their licenses. The pertinent provisions and rule(s) are provided as follows for your review.

### La. R.S. 27:42(A)(1) states:

The legislature hereby finds and declares to be the public policy of this state that the development of a historic riverboat industry is important to the economy of the state of Louisiana in that it will assist in the continuing growth of the tourism industry and thus will benefit the general welfare of our citizens and create new jobs. [Emphasis added].

### La. R.S. 27:52(2)(g) states:

That preferential treatment is given to Louisiana firms to the extent allowed by law in the procurement of all resources and goods used in the operation of a riverboat come from Louisiana and that a preferential treatment to the extent allowable by law in the awarding of contracts for services and entertainment is given to Louisiana firms and residents. [Emphasis added].

### La. R.S. 27:70(7) states in pertinent part as follows:

- (a) The applicant must have a good faith plan to recruit, train, and upgrade minorities in all employment classifications.
- (b) It shall be required by the owners, to provide the maximum practical opportunities, for participation by the broadest number of minority-owned

#### businesses....

(c) The legislature hereby further directs that the written policies, procedures and regulations shall provide for the inclusion of businesses owned by minorities to the maximum extent practicable. [Emphasis added].

### LAC 42:III.110 states as follows:

- A. Commencing with the issuance of any riverboat gaming operator license, the licensee shall submit on a quarterly basis to the board a statement of compliance with the applicant or licensee's previously submitted application or economic development plan as to those aspects of the plan which are then underway.
- B. The license will certify quarterly under oath that a good faith effort to meet the voluntary procurement and employment conditions is being made, and shall quarterly demonstrate to the board that an effort was made to meet the conditions. The quarterly statement shall be forwarded to the board by certified mail no later than 20 days after the end of each quarter.

The Riverboat Act provides for fifteen riverboat casinos to operate in the state of Louisiana. During the 3rd quarter of 2005, fifteen riverboat casinos operated. The current report only includes the totals for the twelve of the fifteen licensees. A December 27, 2005, extension was granted for the submission of the required information due to the catastrophic circumstances surrounding Hurricane's Katrina and Rita. As of the date of completion of this report, three licensees had not submitted the requisite information. The previously mentioned licensees are: Harrah's Lake Charles, Harrah's Star Partnership, and Bally's New Orleans.\*

\*Due to the circumstances surrounding Hurricanes Katrina and Rita, several of the licensees were deemed inoperable during a portion of the current quarter. Harrah's Lake Charles, Harrah's Star Partnership and Bally's New Orleans have stated that backup records are being retrieved and that the required reports will be submitted at a later date.

This report is taken from figures reported by twelve operating riverboats to the Louisiana Gaming Control Board for the third calendar quarter of 2005. Approximately 15,453 people were employed by the riverboat industry for the third calendar quarter of 2005. Of that number, 14,978 were Louisiana residents, 9,165 were minorities and 8,674 were women.

In instances where employment or procurement figures were not specifically set forth in the application, and census figures were relied upon to state the proposed goals, 1990 census figures have been supplied to illustrate that licensee's level of compliance.

# 1. LOUISIANA RIVERBOAT GAMING PARTNERSHIP: (Isle of Capri Casino - Bossier City)

Preliminary Approval: March 12, 1993 License Approval: December 9, 1993 Operations Commenced: April 22, 1994

### A. Voluntary Conditions:

### i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire 24.3% minorities and women or in proportion with the population of state or parish, whichever is greater.
- c. Hire 770 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

September 30, 2005

### i. **Employment Results:**

Total 1,081 Louisiana 1,067 (98.70%) Minority 765 (70.87%) Women 646 (59.66%)

Employment	Voluntary Conditions / Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	770	1,132	1,144	1,155	1,081
Louisiana	75%	98.85%	99.56%	98.53%	98.70%

		1,119	1,139	1,138	1,067
M2	24760/	71.20%	70.45%	70.74%	70.78%
Minority	34.76%	806	806	817	765
Woman	<b>51</b> 940/	59.80%	59.71%	59.23%	59.66%
Women	51.86%	678	684	685	646

Total La. 63% Minority 19% Women 24%

	Voluntary	Q4	Q1	Q2	Q3
<b>Procurement</b>	Conditions/Goals	(2004)	(2005)	(2005)	(2005)
Louisiana	75%	76%	77%	77%	63%
(w/construc.)		(43%)	(68%)		
Minority		29%	34%	27%	19%
(w/construc.)	10%	(17%)	(24%)		
Women		40%	28%	39%	24%
(w/construc.)	10%	(22%)	(20%)		

# C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 2. RED RIVER ENTERTAINMENT OF SHREVEPORT PARTNERSHIP IN COMMENDAM:

(Sam's Town Hotel and Casino)

Preliminary Approval: March 12, 1993 License Approval: March 8, 1994 Operations commenced: April 18, 1994

# A. <u>Voluntary Conditions:</u>

# i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 700 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 25% of goods and services from minority owned firms.
- c. Procure 10% of goods and services from women majority-owned firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

### September 30, 2005

### i. Employment Results:

Total	1,398
Louisiana	1,361 (97%)
Minority	953 (68%)
Women	818 (59%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	700	1,531	1,486	1,457	1,398
Louisiana	80%	97.39%	97.24%	97%	97%
Louisiana	8070	1,491	1,445	1,414	1,361
Minority	34.76%	67.47%	67.90%	68%	68%
		1,033	1,009	993	953
Women	51.86%	59.50%	58.48%	59%	59%
		911	869	857	818

Total La. 66% Minority 21% Women 26%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	60%	69.53%	69.03%	76%	66%
Minority	25%	24.84%	21.09%	24%	21%
Women	10%	37.64%	34.48%	29%	26%

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 3. HARRAH'S LAKE CHARLES, LLC: (Harrah's - Lake Charles)

Preliminary Approval: March 12, 1993 License Approval: December 6, 1993 Operations commenced: December 8, 1994

### A. <u>Voluntary Conditions:</u>

# i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 800 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

a. Procure 60% of goods and services from or through Louisiana owned companies, excluding

- Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% (minorities) and 9% (women) of goods and services from minority and women majority-owned firms during preopening construction period.
- c. Procure 5% (minorities) and 5% (women) of goods and services from minority and women majority-owned firms during post construction period.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

September 30, 2005

### i. Employment Results:

Total Unable to obtain information.
Louisiana Unable to obtain information.
Minority Unable to obtain information.
Women Unable to obtain information.

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	800	858	860	800	Unknown
Louisiana	75%	98%	98%	97%	Unknown
Louisiana	1570	843	842	781	
Minority	34.76%	52%	52%	52%	Unknown
		449	449	421	
Women	51.86%	58%	56%	59%	Unknown
		495	489	470	

### ii. **Procurement Results:**

Total La. Unable to obtain information.

Minority Unable to obtain information.

Women Unable to obtain information.

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	60%	61.43%	62.60%	62.57%	Unknown
Minority	5%	7.12%	7.46%	7.23%	Unknown
Women	5%	14.31%	11.97%	12.44%	Unknown

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

### 4. HARRAH'S STAR PARTNERSHIP:

(Harrah's Lake Charles)

Preliminary Approval: March 26, 1993 License Approval: August 9, 1993 Operations commenced: October 24, 1994

### A. <u>Voluntary Conditions:</u>

### i. Employment Conditions:

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion to with the population of the state or parish, whichever is greater.
- c. Hire 800 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

# September 30, 2005

# i. Employment Results:

Total Unable to obtain information. Louisiana Unable to obtain information. Minority Unable to obtain information. Women Unable to obtain information.

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	800	572	574	608	Unknown
Louisiana	75%	98%	98%	97.3%	Unknown
Louisiana	7570	562	561	589	
Minority	34.76%	52%	52%	52%	Unknown
• •		300	299	318	
Women	51.86%	57%	57%	59%	Unknown
		330	326	354	

### ii. Procurement Results:

Total La. Unable to obtain information.

Minority Unable to obtain information.

Women Unable to obtain information.

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	80%	97.40%	80.20%	82.45%	Unknown
Minority	10%	12.51%	10.76%	10.01%	Unknown
Women	10%	25.41%	16.61%	16.45%	Unknown

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 5. HORSESHOE ENTERTAINMENT, A LOUISIANA LIMITED PARTNERSHIP:

(Horseshoe Casino & Hotel - Bossier City)

Preliminary Approval: March 26, 1993 License Approval: February 22, 1994

Operations commenced: July 9, 1994

### A. <u>Voluntary Conditions:</u>

### i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire 45% minorities and women or in proportion to the population of the state or parish, whichever is greater.
- c. Employ 1000 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 35% and 35% of goods and services from minority and women majority-owned firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

### September 30, 2005

### i. **Employment Results:**

Total 2,429 Louisiana 2,398 (99%) Minority 1,556 (64%) Women 1,332 (55%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	1000	2,461	2,506	2,423	2,429
Louisiana	75%	99%	99%	99%	99%
Louisiana	7570	2,431	2,469	2,387	2,398
Minority	45%	64%	64%	64%	64%
·		1,575	1,610	1,542	1,556
Women	51.86%	56%	57%	55%	55%
		1,373	1,418	1,344	1,332

Total La. 58% Minority 25% Women 29%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	75%	55%	61%	58%	58%
Minority	35%	27%	26%	23%	25%
Women	35%	28%	32%	30%	29%

# C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 6. BOOMTOWN CASINO, WESTBANK D/B/A LOUISIANA 1 GAMING, A PARTNERSHIP IN COMMENDAM:

(Boomtown Casino, Westbank - Harvey)

Preliminary Approval: June 18, 1993 License Approval: March 22, 1994 Operations commenced: August 5, 1994

### A. <u>Voluntary Conditions:</u>

### i. **Employment Conditions:**

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 550 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

### September 30, 2005

### i. Employment Results:

Total	858
Louisiana	851 (98.9%)
Minority	455 (53.03%)
Women	494 (57.58%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	550	928	904	895	858
Louisiana	90%	99.2% 921	99.4% 899	99.2% 888	98.9% 851
Minority	34.76%	53.66%	53.21%	53.50%	53.03%

		498	481	479	455
***	<b>71</b> 0.00/	59.40%	57.63%	57.70%	57.58%
Women	51.86%	551	521	516	494

Total La. 80.96% Minority 22.56% Women 31.92%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	80%	82.48%	82.51%	86.32%	80.96%
Minority	15%	20.95%	24.66%	26.26%	22.56%
Women	15%	24.69%	30.01%	32.43%	31.92%

### C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

# 7. CATFISH QUEEN PARTNERSHIP/JAZZ ENTERPRISES, INC: (Argosy Casino - Baton Rouge)

Preliminary Approval: March 26, 1993 License Approval: March 22, 1994 Operations commenced: September 30, 1994

### A. <u>Voluntary Conditions:</u>

# i. **Employment Conditions:**

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 800 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

September 30, 2005

### i. Employment Results:

Total 1,094

Louisiana 1,032 (99.8%) Minority 659 (64%) Women 544 (52.61%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	800	1,018	1,177	1,143	1,094
Louisiana	90%	99.5%	99.3%	99.7%	99.8%
Douisiana	3070	936	1,110	1,079	1,032
Minority	34.76%	66%	64%	64%	64%
Willionty		616	714	689	659
Women	51.86%	53%	53.%	52.10%	52.61%
	51.80%	499	594	564	544

### ii. Procurement Results:

Total La. 62.57% Minority 14.05% Women 28.57%

Procurement	Voluntary	Q4	Q1	Q2	Q3
	Conditions/Goals	(2004)	(2005)	(2005)	(2005)

Louisiana	75%	60.23%	62.74%	68.64%	62.57%
Minority	15%	7.01%	12.39%	17.25%	14.05%
Women	15%	17.47%	22.37%	33.63%	28.57%

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 8. TREASURE CHEST CASINO, L.L.C.: (Treasure Chest - Kenner)

Preliminary Approval: June 18, 1993 License Approval: May 17, 1994 Operations commenced: September 5, 1994

### A. Voluntary Conditions:

### i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 500 persons in riverboat and support operations.

#### ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

<u>September 30, 2005</u>

# i. **Employment Results:**

Total 994

Louisiana 990 (99.6%) Minority 499 (50.2%) Women 547 (55.0%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	500	1,013	1,043	1,035	994
Louisiana	80%	99.7%	99.6%	99.6%	99.6%
Louisiana	00 / 0	1,010	1,039	1,031	990
Minority	34.76%	48.9%	49%	50.0%	50.2%
		495	511	517	499
Women	51.86%	53.1%	53.8%	54.4%	55.0%
		538	561	563	547

# ii. Procurement Results:

Total La. 89.2% Minority 11.1% Women 30.9%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	75%	79.4%	85.3%	84.0%	89.2%
Minority	15%	10%	14.2%	13.9%	11.1%
Women	15%	30.8%	35.8%	34.5%	30.9%

# C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 9. LOUISIANA CASINO CRUISES, INC.: (Casino Rouge - Baton Rouge)

Preliminary Approval: March 26, 1993 License Approval: July 18, 1994 Operations commenced: December 28, 1994

### A. <u>Voluntary Conditions:</u>

### i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women at 30% and 35% respectively, or in proportion to the population of the state or parish, whichever is greater.
- c. Employ 600 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of the total cost of goods and services from minorities and women (respectively) majority owned suppliers and firms during the re-opening construction phase. During the post-opening operating phase, to procure 10% and 10% of the total cost of goods and services from minorities and women (respectively) majority owned suppliers and firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

### <u>September 30, 2005</u>

### i. Employment Results:

Total	835
Louisiana	830 (99.40%)
Minority	524 (62.75%)
Women	434 (51.98%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	600	808	859	853	835
Louisiana	80%	99.38%	99.30%	99.65%	99.40%
Louisiana	00 /0	803	853	850	830
Minority	34.76%	59.78%	61.12%	61.90%	62.75%
1/22102109		483	525	528	524
Women	51.86%	53.0%	52.5%	52.00%	51.98%
		425	451	443	434

Total La. 70.38 Minority 19.49% Women 25.37%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	80%	75.19%	73.49%	72.68%	70.38%
Minority	10%	18.56%	21.00%	15.99%	19.49%
Women	10%	34.64%	42.92%	33.82%	25.37%

# C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

# 10. **BELLE OF ORLEANS, L.L.C.:** (Bally's - New Orleans)

Preliminary Approval: June 18, 1993 License Approval: March 24, 1994 Operations commenced: July 7, 1995

### A. <u>Voluntary Conditions:</u>

### i. **Employment Conditions:**

- a. Hire 70% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Hire 400 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding riverboat construction and purchase of gaming devices and supplies.
- b. Procure 30% of goods and services from minority owned firms.
- c. Procure 10% of goods and services from majority women owned firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

### September 30, 2005

### i. Employment Results:

Total	Unable to obtain information.
Louisiana	Unable to obtain information.
Minority	Unable to obtain information.
Women	Unable to obtain information.

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	400	651	627	561	Unknown
Louisiana	70%	99%	99%	99%	Unknown
		643	621	556	
Minarity	24.769/	84%	85%	86%	Unknown
Minority	34.76%	547	533	484	

	-1000	58%	57%	57%	Unknown
Women	51.86%	375	360	321	

Total La. Unable to obtain information.

Minority Unable to obtain information.

Women Unable to obtain information.

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	80%	87%	78%	72%	Unknown
Minority	30%	40%	38%	33%	Unknown
Women	10%	31%	30%	27%	Unknown

### C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

# 11. ST. CHARLES GAMING COMPANY, INC.: (Isle of Capri - Westlake)

Preliminary Approval: June 18, 1993 License Approval: March 29, 1994 Operations commenced: July 29, 1995

### A. <u>Voluntary Conditions:</u>

# i. Employment Conditions:

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 650 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana companies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned suppliers and firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

### September 30, 2005

# i. Employment Results:

Total 1,027 Louisiana 988 (96%) Minority 511 (50%) Women 557 (55%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	650	1,172	1,135	1,054	1,027
T		98%	97%	97%	96%
Louisiana	75%	1,143	1,105	1,017	988
3.51		52.39%	51%	50.19%	50%
Minority	34.76%	614	577	529	511
		55%	55%	54%	55%
Women	51.86%	649	621	567	557

### ii. **Procurement Results:**

Total La. 68% Minority 14.36% Women 24%

Procurement	Voluntary	Q4	Q1	Q2	Q3
	Conditions/Goals	(2004)	(2005)	(2005)	(2005)

Louisiana	60%	70.25%	70%	67.87%	68%
(w/construc.)			(73%)	(77.88%)	(73%)
Minority		14.56%	15%	12.96%	14.36%
(w/construc.)	10%	(13.23%)	(12%)	(8.55%)	(11.25%)
Women		21.04%	20%	22.91%	24%
(w/construc.)	10%	(19.14%)	(23%)	(15.13%)	(19%)

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 12. **GRAND PALAIS RIVERBOAT, INC.:** (Isle of Capri Casino, Inc. - Westlake)

Preliminary Approval:
License Approval:
April 26, 1996
(Board Approval:
Unue 18, 1993
April 26, 1996
July 12, 1996
July 12, 1996

### A. <u>Voluntary Conditions:</u>

### i. Employment Conditions:

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 520 persons in riverboat and support operations.

#### ii. **Procurement Conditions:**

- a. Procure 90% of goods and services from or through Louisiana companies.
- b. Procure 10% and 8% of goods and services from minority and women majority-owned suppliers and firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

# September 30, 2005

# i. **Employment Results:**

Total 394

Louisiana 377 (96%) Minority 205 (52.03%) Women 217 (55%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	520	473	455	417	394
Louisiana	90%	95.56%	95.16%	95.20%	96%
Louisiana	<b>70</b> 70	452	433	397	377
Minority	34.76%	47.57%	49.00%	50.84%	52.03%
		225	221	212	205
Women	51.86%	56%	55%	55%	55%
		263	249	231	217

# ii. **Procurement Results:**

Total La. 77% Minority 52% Women 40%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana		77.61%	74%	70.39%	77%
(w/construc.)	90%	(59.28%)	(46%)		
Minority		48.96%	50%	46%	52%
(w/construc.)	10%	15.10%	(26%)		
Women		33.28%	34%	30.39%	40%
(w/construc.)	8%	12.51%	(18%)		

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 13. PNK (Bossier City), INC. (Boomtown - Bossier City)

Preliminary Approval: June 18, 1993 License Approval: April 30, 1996 Operations commenced: October 4, 1996

A. Voluntary Conditions:

### i. Employment Conditions:

a. Hire 80% Louisiana residents.

b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.

c. Hire 775 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned suppliers and firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

### <u>September 30, 2005</u>

### i. Employment Results:

Total	897
Louisiana	886 (98%)
Minority	608 (68%)
Women	554 (65%)

Employment	Voluntary	Q4	Q1	Q2	Q3
	Conditions/Goals	(2004)	(2005)	(2005)	(2005)
Total	775	987	969	961	897

Louisiana	80%	98%	98%	98%	98%
		971	954	946	886
Minority	24.50/	67%	67%	68%	68%
	34.76%	665	651	652	608
Women	51.86%	65%	63%	62%	65%
		623	615	597	554

Total La. 73% Minority 18% Women 28%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	80%	63%	58%	54%	73%
Minority	10%	21%	17%	19%	18%
Women	10%	45%	37%	33%	28%

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 14. HOLLYWOOD CASINO SHREVEPORT: (Hollywood Casino- Shreveport)

Preliminary Approval: August 12, 1994
License Approval: September 14, 1993
Board Approval: September 14, 1998
Operations commenced: December 20, 2000

# A. <u>Voluntary Conditions:</u>

# i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- c. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- d. Hire 1500 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- b. Procure 60% of goods and services from or through Louisiana companies.
- c. Procure 25% and 10% of goods and services from minority and women, respectively, majority-owned suppliers and firms.

### B. Actual Results per Quarterly Reports supplied by Riverboats:

### <u>September 30, 2005</u>

### i. **Employment Results:**

Total 1,672 Louisiana 1,646 (98.44%) Minority 1,200 (71.77%) Women 1,014 (61%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	1,500	1,768	1,802	1,779	1,672
Louisiana	80%	98.76%	98.95%	98.65%	98.44%
	80%	1,746	1,783	1,755	1,646
Minority	34.76%	72.51%	71.48%	72.34%	71.77%
	34.70 /0	1,282	1,288	1,287	1,200
Women	51.86%	61%	61%	62%	61%
	22.3070	1,070	1,096	1,101	1,014

### ii. **Procurement Results:**

Total La. 27% Minority 11% Women 15%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	60%	51%	56%	54%	27%
Minority	25%	22%	26%	23%	11%
Women	10%	29%	31%	30%	15%

### C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

# 15. PNK (Lake Charles), L.L.C.: (L'Auberge du Lac Hotel & Casino)

License Approval: October 16, 2001 Board Approval: October 16, 2001 Operations commenced: May 26, 2005

### A. <u>Voluntary Conditions:</u>

### i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- d. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- e. Hire 1500 persons in riverboat and support operations.

### ii. **Procurement Conditions:**

- c. Procure 60% of goods and services from or through Louisiana companies.
- d. Procure 25% and 10% of goods and services from minority and women, respectively, majority-owned suppliers and firms.

### B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

# <u>September 30, 2005</u>

# i. Employment Results:

Total 2,774

Louisiana 2,552 (82%) Minority 1,230 (45%) Women 1,517 (55%)

Employment	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Total	1,500	N/A	N/A	3,414	2,774
Louisiana	80%	N/A	N/A	96% 3,264	82% 2,552
Minority	34.76%	N/A	N/A	45% 1,530	45% 1,230
Women	51.86%	N/A	N/A	56% 1,896	55% 1,517

# ii. **Procurement Results:**

Total La. 41% Minority 12.3% Women 16.5%

Procurement	Voluntary Conditions/Goals	Q4 (2004)	Q1 (2005)	Q2 (2005)	Q3 (2005)
Louisiana	60%	N/A	N/A	41%	41%
Minority	12.5%	N/A	N/A	9%	12.3%
Women	12.5%	N/A	N/A	17%	16.5%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%