STAFF REPORT ON RIVERBOAT CASINO LICENSEES' COMPLIANCE WITH VOLUNTARY EMPLOYMENT AND PROCUREMENT CONDITIONS 1st QUARTER 2004

Prepared for the August 17, 2004 Board Meeting

This report illustrates riverboat gaming licensees' compliance with the voluntary employment and procurement goals which were proposed in their respective applications. The individual applicants for riverboat licenses made specific commitments in their Economic Development and Utilization Plans which were submitted in conjunction with their applications. The plans included the employment of Louisiana residents, minorities, and women. Also included were goals for the procurement of contracts from Louisiana, minority, and women-owned businesses.

Applicants competing for riverboat licenses not only made various economic development commitments, but they also volunteered specific employment and procurement goals in order to satisfy the diversity provisions under the **Louisiana Riverboat Economic Development and Gaming Control Act, La. R.S. 27:41, et seq.** When the applicants were awarded licenses to conduct gaming in this state, these goals became conditions of their licenses. The pertinent provisions and rule(s) are provided as follows for your review.

La. R.S. 27:42(A)(1) states:

The legislature hereby finds and declares to be the public policy of this state that the development of a historic riverboat industry is important to the economy of the state of Louisiana in that it will assist in the continuing growth of the tourism industry and thus will benefit the general welfare of our citizens and create new jobs. [Emphasis added].

La. R.S. 27:52(2)(g) states:

That preferential treatment is given to Louisiana firms to the extent allowed by law in the procurement of all resources and goods used in the operation of a riverboat come from Louisiana and that a preferential treatment to the extent allowable by law in the awarding of contracts for services and entertainment is given to Louisiana firms and residents. [Emphasis added].

La. R.S. 27:70(7) states in pertinent part as follows:

- (a) The applicant must have a good faith plan to recruit, train, and upgrade minorities in all employment classifications.
- (b) It shall be required by the owners, to provide the maximum practical opportunities, for participation by the broadest number of minority-owned

businesses....

(c) The legislature hereby further directs that the written policies, procedures and regulations shall provide for the inclusion of businesses owned by minorities to the maximum extent practicable. [Emphasis added].

LAC 42:III.110 states as follows:

- A. Commencing with the issuance of any riverboat gaming operator license, the licensee shall submit on a quarterly basis to the board a statement of compliance with the applicant or licensee's previously submitted application or economic development plan as to those aspects of the plan which are then underway.
- B. The license will certify quarterly under oath that a good faith effort to meet the voluntary procurement and employment conditions is being made, and shall quarterly demonstrate to the board that an effort was made to meet the conditions. The quarterly statement shall be forwarded to the board by certified mail no later than 20 days after the end of each quarter.

The Riverboat Act provides for fifteen riverboat casinos to operate in the state of Louisiana. Currently, fourteen riverboat casinos are operating within the State.

This report is taken from figures reported by the fourteen operating riverboats to the Louisiana Gaming Control Board for the first calendar quarter of 2004. Approximately 16,010 people were employed by the riverboat industry for the first calendar quarter of 2004. Of that number, 15,705 were Louisiana residents, 9,903 were minorities and 9,143 were women.

In instances where employment or procurement figures were not specifically set forth in the application, and census figures were relied upon to state the proposed goals, 1990 census figures have been supplied to illustrate that licensee's level of compliance.

1. LOUISIANA RIVERBOAT GAMING PARTNERSHIP: (Isle of Capri Casino - Bossier City)

Preliminary Approval: March 12, 1993 License Approval: December 9, 1993 Operations Commenced: April 22, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

a. Hire 75% Louisiana residents.

- b. Hire 24.3% minorities and women or in proportion with the population of state or parish, whichever is greater.
- c. Hire 770 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

March 31, 2004

i. Employment Results:

Total	1,311
Louisiana	1,295 (98.78%)
Minority	926 (70.63%)
Women	794 (60.49%)

Employment	Voluntary Conditions / Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	770	1,209	1,193	1,202	1,311
Louisiana	75%	98.51%	98.58%	98.75%	1,295
Louisiana	7570	1,191	1,191	1,187	98.78%
Minority	34.76%	68.57%	69.23	69.80%	70.63%
Willionty	34.7070	829	827	839	926
Women	71.0/0/	59.64%	60.02%	59.98%	60.49%
	51.86%	721	716	721	794

Total La. 70.17% Minority 11.19% Women 12.78%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	75%	39.46%	44.56%	54.34%	70.17%
(w/construc.)					(64.87%)
Minority	100/	10.45%	6.26%	10.57%	11.19%
(w/construc.)	10%				(28.76%)
Women	100/	12.90%	7.54%	10.34%	12.78%
(w/construc.)	10%				(37.35%)

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

2. RED RIVER ENTERTAINMENT OF SHREVEPORT PARTNERSHIP IN COMMENDAM:

(Harrah's - Shreveport)

Preliminary Approval: March 12, 1993 License Approval: March 8, 1994 Operations commenced: April 18, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 700 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 25% of goods and services from minority owned firms.
- c. Procure 10% of goods and services from women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. Employment Results:

Total 1,644

Louisiana 1,607 (97.75%) Minority 1,084 (65.94%) Women 970(59%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	700	1,660	1,656	1,641	1,644
Louisiana	80%	98.07%	98%	97.8%	97.75%
Louisiana	0070	1,627	1,623	1,605	1,607
Minority	34.76%	65.90%	64.73%	65.44%	65.94%
		1,094	1,072	1,074	1,084
Women	51.86%	59.70%	58.39%	58.92%	59%
		991	967	967	970

ii. **Procurement Results:**

Total La. 61.25% Minority 26.85% Women 24.27%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	60%	60.03%	59.50%	59.07%	61.25%
Minority	25%	27.33%	26.21%	26.47%	26.85%
Women	10%	23.62%	26.91%	20.27%	24.27%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

3. HARRAH'S LAKE CHARLES, LLC: (Harrah's - Lake Charles)

Preliminary Approval: March 12, 1993 License Approval: December 6, 1993 Operations commenced: December 8, 1994

A. Voluntary Conditions:

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 800 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana owned companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% (minorities) and 9% (women) of goods and services from minority and women majority-owned firms during

preopening construction period.
c. Procure 5% (minorities) and 5% (women) of goods and services from minority and women majority-owned firms during post construction period.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

March 31, 2004

i. **Employment Results:**

Total	905
Louisiana	804 (98%)
Minority	473 (52%)
Women	505 (55%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	800	905	864	835	905
Louisiana	75%	98%	98%	98%	98%
Louisiana	7576	885	845	818	804
Minority	34.76%	53%	53%	52%	52%
Willionty	34.7070	477	457	438	473
Women	51.86%	55%	56%	56%	55%
,, omen	21.3070	499	484	471	505

ii. **Procurement Results:**

Total La. 70.23% Minority 12.91% Women 15.44%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	60%	70.70%	75.62%	70.07%	70.23%
Minority	5%	9.92%	13.25%	13.37%	12.91%
Women	5%	12.23%	14.78%	17.28%	15.44%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

4. HARRAH'S STAR PARTNERSHIP:

(Star Casino - Lake Charles)

Preliminary Approval: March 26, 1993 License Approval: August 9, 1993 Operations commenced: October 24, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion to with the population of the state or parish, whichever is greater.
- c. Hire 800 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. **Employment Results:**

Total 604

Louisiana 669 (98%) Minority 316 (52%) Women 336 (55%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	800	466	508	557	604
Louisiana	75%	98%	98%	98%	98%
Louisiana	7370	456	496	546	669
Minority	34.76%	53%	53%	47%	52%
Willionty		245	269	262	316
Women	51.86%	55%	56%	56%	55%
		257	285	314	336

ii. **Procurement Results:**

Total La. 82.20% Minority 16.28% Women 19.05%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	80%	81.04%	84.33%	80.71%	82.20%
Minority	10%	13.15%	14.30%	16.82%	16.28%
Women	10%	16.22%	16.88%	21.87%	19.05%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

5. HORSESHOE ENTERTAINMENT, A LOUISIANA LIMITED PARTNERSHIP:

(The Horseshoe - Bossier City)

Preliminary Approval: March 26, 1993 License Approval: February 22, 1994

Operations commenced: July 9, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire 45% minorities and women or in proportion to the population of the state or parish, whichever is greater.
- c. Employ 1000 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 35% and 35% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. **Employment Results:**

Total 2,545 Louisiana 2,517 (99%) Minority 1,606 (63%) Women 1,436 (56%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	1000	2,590	2,589	2,559	2,545
Louisiana	75%	99%	99%	99%	99%
Douisiana	7570	2,560	2,557	2,528	2,517
Minority	45%	62%	63%	63%	63%
		1,627	1,627	1,609	1,606
Women	51.86%	58%	58%	57%	56%
		1,503	1,505	1,463	1,436

Total La. 68% Minority 42% Women 36%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	75%	75%	77%	73%	68%
Minority	35%	43%	45%	36%	42%
Women	35%	30%	34%	31%	36%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

6. LOUISIANA-I GAMING D/B/A LOUISIANA GAMING ENTERPRISES, LTD.:

(Boomtown Casino - Harvey)

Preliminary Approval: June 18, 1993 License Approval: March 22, 1994 Operations commenced: August 5, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 550 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

March 31, 2004

i. Employment Results:

Total	944
Louisiana	937 (99.3%)
Minority	500 (52.97%)
Women	561 (59.4%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	550	1,105	1,017	960	944
Louisiana	90%	99.3%	99.2%	99.4%	99.3%
204.04	Louisiana 7070	1,097	1,009	954	937
Minority	34.76%	56.1%	55.65%	54.27%	52.97%
v		620	565	521	500
Women	51.86%	60.5%	59.9%	60.01%	59.4%
		669	609	577	561

Total La. 85.63% Minority 22.67% Women 26.48%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	80%	88.46%	88.34%	84.01%	85.63%
Minority	15%	23.5%	22.6%	23.68%	22.67%
Women	15%	29.42%	25.6%	27.79%	26.48%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

7. CATFISH QUEEN PARTNERSHIP/JAZZ ENTERPRISES, INC: (Argosy Casino - Baton Rouge)

Preliminary Approval: March 26, 1993 License Approval: March 22, 1994 Operations commenced: September 30, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 800 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. Employment Results:

Total	1,018
Louisiana	951 (99%)
Minority	623 (65%)
Women	535 (56%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	800	834	980	988	1,018
Louisiana	90%	99%	90%	99%	99%
		993	970	918	951
Minority	34.76%	64%	64%	63%	65%
		644	629	588	623

**/	71.0/0/	55%	56%	56%	56%
Women	51.86%	555	546	516	535

Total La. 70.89% Minority 14.48% Women 30.07%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	75%	71.30%	70.30%	61.65%	70.89%
Minority	15%	11.17%	11.50%	13.31%	14.48%
Women	15%	21.23%	23.37%	22.21%	30.07%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

8. TREASURE CHEST CASINO, L.L.C.: (Treasure Chest - Kenner)

Preliminary Approval: June 18, 1993 License Approval: May 17, 1994 Operations commenced: September 5, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Employ 500 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 75% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 15% and 15% of goods and services from minority and women majority-owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. Employment Results:

Total 1,042 Louisiana 1,037 (99.5% Minority 499 (47.9%) Women 539 (51.7%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	500	1,035	1,056	1,067	1,042
Louisiana	80%	99.3%	99.4%	99.4%	99.5%
Louisiana	ana 60%	1,028	1,050	1,061	1,037
Minority 34.7	34.76%	45.3%	46.5%	47.3%	47.9%
Transcrity	51. 7070	469	491	505	499
Women	51.86%	51.1%	51.3%	51.7%	51.7%
	223070	529	542	552	539

ii. **Procurement Results:**

Total La. 85.9% Minority 13.7% Women 31.1%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	75%	92.0%	89.0%	89.8%	85.9%
Minority	15%	16.0%	16.2%	13.5%	13.7%
Women	15%	26.7%	30.6%	32.3%	31.1%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

9. LOUISIANA CASINO CRUISES, INC.: (Casino Rouge - Baton Rouge)

Preliminary Approval: March 26, 1993 License Approval: July 18, 1994 Operations commenced: December 28, 1994

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women at 30% and 35% respectively, or in proportion to the population of the state or parish, whichever is greater.
- c. Employ 600 persons in riverboat and support operations.

ii. Procurement Conditions:

- a. Procure 80% of goods and services from or through Louisiana companies, excluding Riverboat construction and purchase of gaming devices and supplies.
- b. Procure 10% and 10% of the total cost of goods and services from minorities and women (respectively) majority owned

suppliers and firms during the re-opening construction phase. During the post-opening operating phase, to procure 10% and 10% of the total cost of goods and services from minorities and women (respectively) majority owned suppliers and firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. Employment Results:

Total	826
Louisiana	820 (99.27%)
Minority	500 (60.53%)
Women	445 (53.85%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	600	829	838	843	826
Louisiana	80%	98.91%	99.28%	99.17%	99.27%
Louisiana	Louisiana 60 /0	820	832	836	820
Minority	34.76%	59.47%	59.31%	60.02%	60.53%
v		493	497	506	500
Women	51.86%	52.23%	52.86%	53.85%	53.85%
		433	443	454	445

ii. **Procurement Results:**

Total La.	82.54%
Minority	17.76%
Women	29.19%

Progurament	Voluntary	Q2	Q3	Q4	Q1
Procurement	Conditions/Goals	(2003)	(2003)	(2003)	(2004)

Louisiana	80%	77.50%	78.58%	79.06%	82.54%
Minority	10%	17.34%	19.95%	20.23%	17.76%
Women	10%	23.09%	25.93%	26.68%	29.19%

C. <u>1990 Statewide census results:</u>

Minority Percentage: 34.76% Women Percentage: 51.86%

10. BELLE OF ORLEANS, L.L.C.: (Bally's - New Orleans)

Preliminary Approval: June 18, 1993 License Approval: March 24, 1994 Operations commenced: July 7, 1995

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 70% Louisiana residents.
- b. Hire minorities and women in proportion to the population of the state or parish, whichever is greater.
- c. Hire 400 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies, excluding riverboat construction and purchase of gaming devices and supplies.
- b. Procure 30% of goods and services from minority owned firms.
- c. Procure 10% of goods and services from majority women owned firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. **Employment Results:**

Total 689 Louisiana 683 (99%) Minority 567 (82%) Women 396 (58%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	400	714	690	708	689
Louisiana	700/	99%	99%	99%	99%
Louisiana	70%	706	686	702	683
Minority	Minority 34.76%	79%	81%	82%	82%
i i i i i i i i i i i i i i i i i i i		566	557	578	567
Women	51.86%	56%	56%	58%	58%
		400	396	407	396

ii. **Procurement Results:**

Total La. 76% Minority 36% Women 16%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	80%	64%	65%	72%	76%
Minority	30%	26%	27%	31%	36%
Women	10%	21%	18%	18%	16%

C. 1990 Statewide census results:

Minority Percentage: 34.76%

Women Percentage: 51.86%

11. ST. CHARLES GAMING COMPANY, INC.: (Isle of Capri - Westlake)

Preliminary Approval: June 18, 1993 License Approval: March 29, 1994 Operations commenced: July 29, 1995

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 75% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 650 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 60% of goods and services from or through Louisiana companies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned suppliers and firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

March 31, 2004

i. Employment Results:

Total	1,168
Louisiana	1,127 (96.49%)
Minority	599 (51.28%)
Women	643 (55.05%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	650	1,248	1,340	1,252	1,168
T		96.96%	96.42%	96.89%	96.49%
Louisiana	Louisiana 75%	1,210	1,292	1,213	1,127
		51.04%	50.60%	51.44%	51.28%
Minority	Minority 34.76%	637	678	644	599
		55%	55%	54%	55.05%
Women	Women 51.86%	692	732	679	643

Total La. 53.9% Minority 9.9% Women 17.6%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	60%	49%	49%	67%	53.9%
(w/construc.)					(45.5%)
Minority		5%	4%	3%	9.9%
(w/construc.)	10%				(8.3%)
Women		12%	12%	10%	17.6%
(w/construc.)	10%				14.7%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

12. GRAND PALAIS RIVERBOAT, INC.: (Isle of Capri - Westlake)

Preliminary Approval: June 18, 1993

License Approval: April 26, 1996 (Board Approval: July 12, 1996) Operations commenced: July 12, 1996

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 90% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 520 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 90% of goods and services from or through Louisiana companies.
- b. Procure 10% and 8% of goods and services from minority and women majority-owned suppliers and firms.

B. <u>Actual Results per Quarterly Reports supplied by Riverboats:</u>

March 31, 2004

i. Employment Results:

I otal	461
Louisiana	443 (95.88%)
Minority	216 (46.85%)
Women	264 (57.27%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	520	423	393	377	461
Louisiana	90%	95.27% 403	95.16%	95.23% 359	95.88%
		403	3/4	339	443

24.500/	45.39%	46.31%	45.36%	46.85%	
Minority	34.76%	192	182	171	216
	61%	61%	60%	57.27%	
Women	51.86%	256	239	228	264

Total La. 50.3% Minority 24.8% Women 17.3%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	90%	59%	50%	84%	50.3%
(w/construc.)					(47.7%)
Minority	10%	8%	11%	3%	24.8%
(w/construc.)					(6.3%)
Women	8%	7%	7%	2%	17.3%
(w/construc.)					(5.4%)

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

13. **PNK, INC.**

(Boomtown - Bossier City)

Preliminary Approval: June 18, 1993 License Approval: April 30, 1996 Operations commenced: October 4, 1996

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- b. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- c. Hire 775 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- a. Procure 80% of goods and services from or through Louisiana companies.
- b. Procure 10% and 10% of goods and services from minority and women majority-owned suppliers and firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. Employment Results:

Total	1,035
Louisiana	1,018 (98%)
Minority	703 (68%)
Women	594 (84%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	775	1,182	1,026	985	1,035
Louisiana	80%	98%	98%	98.48%	98%
		1,160	1,009	970	1,018
Minority	34.76%	68%	69%	69%	68%
		803	706	680	703
Women	51.86%	66%	65%	62%	84%
		725	637	607	594

ii. **Procurement Results:**

Total La.	67%
Minority	12%
Women	42%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	80%	57%	62%	63%	67%
Minority	10%	12%	19%	16%	12%
Women	10%	32%	26%	42%	42%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%

14. HOLLYWOOD CASINO SHREVEPORT: (Hollywood Casino- Shreveport)

Preliminary Approval: August 12, 1994 License Approval: September 14, 1993 Board Approval: September 14, 1998) Operations commenced: December 20, 2000

A. <u>Voluntary Conditions:</u>

i. **Employment Conditions:**

- a. Hire 80% Louisiana residents.
- c. Hire minorities and women in proportion with the population of the state or parish, whichever is greater.
- d. Hire 1500 persons in riverboat and support operations.

ii. **Procurement Conditions:**

- b. Procure 60% of goods and services from or through Louisiana companies.
- c. Procure 25% and 10% of goods and services from minority and women, respectively, majority-owned suppliers and firms.

B. Actual Results per Quarterly Reports supplied by Riverboats:

March 31, 2004

i. **Employment Results:**

Total 1,818

Louisiana 1,797 (98.84%) Minority 1,291 (71.01%) Women 1,125 (62%)

Employment	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Total	1,500	1,877	1,882	1,841	1,818
Louisiana	80%	98.72%	99.04%	98.64%	98.84%
		1,853	1,864	1,816	1,797
Minority	34.76%	70.86%	71.57%	70.99%	71.01%
		1,330	1,347	1,307	1,291
Women	51.86%	60%	61%	60%	62%
		1,128	1,150	1,114	1,125

ii. **Procurement Results:**

Total La. 65% Minority 32% Women 41%

Procurement	Voluntary Conditions/Goals	Q2 (2003)	Q3 (2003)	Q4 (2003)	Q1 (2004)
Louisiana	60%	63%	68%	62%	65%
Minority	25%	30%	31%	28%	32%
Women	10%	39%	42%	35%	41%

C. 1990 Statewide census results:

Minority Percentage: 34.76% Women Percentage: 51.86%