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LIZ MURRILL
ATTORNEY GENERAL

STATE OF LOUISIANA
DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL
P.O. BOX 94005
BATON ROUGE, LA
70804-9005

MEMORANDUM

TO: LOUISIANA GAMING CONTROL BOARD

FROM: JEREMY R. GATHE, ASSISTANT ATTORNEY GENERAL ^{JRG}
OFFICE OF THE ATTORNEY GENERAL, GAMING DIVISION

CC: GANNON BRIMER (*MEMORANDUM ONLY*)
TRACKING INFORMATION MANAGER

DATE: MAY 13, 2024

SUBJECT: 1ST QUARTER CASINO REPORTS

This Packet Contains 15 copies of the Following:

1. Riverboat Chart in Color
2. Racetrack Chart in Color
3. Riverboat Excel Employment Summary
4. Riverboat Excel Procurement Summary
5. Racetrack Excel Employment Summary
6. Racetrack Excel Procurement Summary
7. Management Summary

Please sign, date and return this transmittal Memorandum to Sandra Dykes

Received by: _____

Date: _____

Louisiana Gaming Control Board
Riverboat Casino Employment Procurement Information
Last Four Calendar Quarters Ending
March 31, 2024

Employment

	Property	Voluntary Condition	Louisiana								Minority								Women			
			2023				2024	Goal	2023			2024	Goal	2023			2024	Goal	2023			2024
			Q2	Q3	Q4	Q1	Q2		Q3	Q4	Q1	Q2		Q3	Q4	Q1	Q2		Q3	Q4	Q1	
1	Live! Casino & Hotel Louisiana	650	11	11	13	11	75.00%	100.00%	100.00%	100.00%	100.00%	24.30%	54.50%	54.50%	61.50%	54.50%	24.30%	27.30%	27.30%	30.80%	36.40%	
2	Sam's Town Hotel & Casino	385	382	394	380	380	80.00%	98.70%	98.50%	98.70%	98.40%	38.00%	75.10%	75.60%	75.30%	75.00%	51.00%	58.40%	59.60%	59.50%	58.40%	
3	Golden Nugget Lake Charles	1500	1824	1806	1719	1779	70.00%	95.80%	95.80%	96.20%	96.20%	30.00%	49.60%	49.90%	51.00%	51.10%	40.00%	51.50%	52.10%	51.70%	51.70%	
4	L'Auberge Casino & Hotel BR	750	794	806	783	763	70.00%	99.20%	99.40%	99.40%	99.10%	38.00%	62.80%	63.90%	47.10%	62.90%	51.00%	52.80%	52.60%	52.90%	51.10%	
5	Horseshoe Bossier City	550	558	542	556	560	75.00%	98.70%	98.30%	98.20%	96.30%	38.00%	69.20%	69.00%	69.10%	67.90%	51.00%	56.50%	56.80%	56.50%	56.10%	
6	Boomtown (New Orleans)	425	458	451	451	447	90.00%	99.30%	98.90%	98.70%	98.20%	38.00%	70.10%	70.50%	71.80%	72.90%	51.00%	55.70%	54.50%	55.00%	53.20%	
7	Belle of Baton Rouge Casino	450	147	143	137	136	90.00%	99.30%	100.00%	100.00%	99.30%	51.10%	74.80%	76.90%	78.80%	78.70%	51.80%	53.70%	52.40%	47.40%	48.50%	
8	Treasure Chest Casino	350	333	352	364	411	80.00%	98.20%	98.60%	98.60%	98.50%	38.00%	56.20%	58.20%	59.10%	62.00%	51.00%	44.10%	45.50%	47.30%	49.60%	
9	The Queen Baton Rouge	375	281	422	413	386	80.00%	99.30%	100.00%	97.60%	96.60%	38.00%	41.60%	79.60%	79.90%	77.50%	51.00%	58.00%	58.10%	57.90%	58.30%	
10	Amelia Belle Casino	165	169	164	167	165	70.00%	100.00%	100.00%	100.00%	100.00%	38.00%	50.90%	51.20%	51.50%	48.50%	51.00%	60.40%	62.20%	59.30%	58.80%	
11	Horseshoe Lake Charles	550	547	571	543	551	75.00%	97.60%	97.20%	97.60%	97.30%	38.00%	48.10%	50.60%	50.60%	52.50%	51.00%	55.00%	52.20%	53.00%	53.50%	
12	Margaritaville Resort Casino	520	800	837	792	756	90.00%	98.80%	98.30%	98.40%	98.40%	40.80%	70.60%	70.10%	69.10%	68.40%	51.10%	57.10%	57.20%	57.40%	57.10%	
13	Boomtown Casino (Bossier)	225	286	304	293	273	85.00%	99.30%	99.70%	99.70%	99.60%	38.00%	69.60%	67.40%	68.60%	67.40%	51.00%	56.60%	57.20%	57.30%	56.00%	
14	Bally's Shreveport	625	635	631	627	616	80.00%	98.00%	98.10%	98.60%	98.50%	38.00%	75.40%	77.00%	77.70%	77.40%	51.00%	60.30%	60.90%	60.10%	59.30%	
15	L'Auberge Casino Resort LC	1500	1709	1737	1625	1623	80.00%	98.00%	98.00%	99.60%	97.70%	10.00%	49.30%	53.70%	59.70%	55.90%	51.86%	50.50%	55.00%	58.70%	55.80%	

Procurement

	Property	Voluntary Condition	Louisiana					Minority					Women				
			2023				2024	Goal	2023			2024	Goal	2023			2024
			Q2	Q3	Q4	Q1	Q2		Q3	Q4	Q1	Q2		Q3	Q4	Q1	
1	Live! Casino & Hotel Louisiana	75%	87.70%	97.60%	93.30%	51.10%	10.00%	2.60%	2.40%	3.90%	0.90%	10.00%	18.60%	20.10%	9.30%	2.70%	
2	Sam's Town Hotel & Casino	65%	76.30%	80.10%	73.80%	79.40%	13.00%	16.80%	15.00%	14.20%	13.90%	15.00%	23.00%	18.40%	15.20%	15.70%	
3	Golden Nugget Lake Charles	65%	65.90%	66.80%	61.80%	60.90%	11.00%	10.20%	13.50%	13.80%	14.10%	15.00%	12.70%	15.00%	15.40%	15.60%	
4	L'Auberge Casino & Hotel BR	75%	85.10%	79.80%	86.90%	81.70%	13.00%	18.20%	17.20%	13.60%	24.10%	15.00%	27.60%	24.80%	15.00%	20.50%	
5	Horseshoe Bossier City	65%	82.40%	86.80%	82.10%	85.70%	13.00%	48.60%	48.60%	44.00%	47.60%	15.00%	56.90%	58.20%	48.40%	55.40%	
6	Boomtown (New Orleans)	70%	89.50%	88.50%	81.40%	95.70%	13.00%	11.90%	18.70%	30.50%	21.90%	18.00%	27.00%	24.70%	30.50%	34.20%	
7	Belle of Baton Rouge Casino	75%	76.00%	84.20%	75.50%	76.30%	13.00%	31.30%	40.40%	36.60%	20.00%	15.00%	24.00%	25.40%	26.40%	9.90%	
8	Treasure Chest Casino	70%	86.90%	77.80%	77.80%	70.50%	13.00%	34.10%	33.10%	39.50%	38.00%	18.00%	37.20%	34.00%	25.00%	17.60%	
9	The Queen Baton Rouge	75%	85.70%	75.80%	83.70%	83.40%	13.00%	13.00%	16.90%	15.70%	18.80%	15.00%	21.50%	20.30%	25.90%	25.50%	
10	Amelia Belle Casino	60%	67.00%	67.00%	49.70%	72.70%	13.00%	43.60%	61.50%	53.60%	47.30%	18.00%	43.50%	55.20%	30.20%	38.60%	
11	Horseshoe Lake Charles	60%	81.60%	80.70%	75.60%	80.10%	10.00%	12.80%	30.60%	19.80%	18.00%	10.00%	13.50%	11.70%	15.90%	10.50%	
12	Margaritaville Resort Casino	65%	87.20%	90.20%	86.40%	88.40%	13.00%	15.20%	23.70%	16.40%	16.00%	15.00%	20.30%	21.10%	20.80%	22.30%	
13	Boomtown Casino (Bossier)	65%	87.60%	88.40%	73.60%	87.90%	13.00%	18.40%	16.00%	13.10%	18.80%	15.00%	25.30%	26.20%	31.50%	28.00%	
14	Bally's Shreveport	65%	71.10%	82.90%	81.30%	83.50%	13.00%	13.10%	9.30%	18.80%	16.50%	15.00%	15.30%	13.90%	27.00%	22.70%	
15	L'Auberge Casino Resort LC	65%	80.70%	77.40%	78.70%	78.40%	11.00%	19.50%	19.70%	19.30%	15.20%	15.00%	18.30%	18.10%	18.70%	15.20%	

Louisiana Gaming Control Board
Racetrack Casino Employment Procurement Information
Last Four Calendar Quarters Ending March 31, 2024

Employment

Property		Total				Louisiana					Minority					Women									
		2023			2024		2023				2024		2023				2024		2023				2024		
		Q2	Q3	Q4	Q1	S.C.	Q2	Q3	Q4	Q1	Goal	Q2	Q3	Q4	Q1	Goal	Q2	Q3	Q4	Q1	Goal	Q2	Q3	Q4	Q1
		1	Delta Downs	533	491	512	528	80.00%	60.20%	59.30%	61.50%	61.40%	25.00%	35.30%	31.80%	35.00%	33.30%	51.00%	57.80%	56.20%	54.90%	53.80%			
2	Louisiana Downs	298	232	277	272	80.00%	81.50%	91.80%	95.30%	94.90%	40.00%	48.30%	58.60%	58.50%	54.80%	60.00%	46.60%	71.60%	56.00%	54.40%					
3	Evangeline Downs	336	340	313	347	80.00%	99.70%	99.70%	99.70%	99.70%	35.00%	60.40%	62.40%	62.30%	61.70%	35.00%	53.30%	54.10%	56.20%	57.30%					
4	Fair Grounds	186	180	195	180	80.00%	100.00%	100.00%	100.00%	100.00%	60.00%	88.20%	83.30%	83.60%	86.10%	50.00%	62.90%	59.40%	58.50%	57.80%					

Procurement

Property		Louisiana				Minority					Women						
		2023			2024		2023				2024		2023				2024
		Q2	Q3	Q4	Q1	Goal	Q2	Q3	Q4	Q1	Goal	Q2	Q3	Q4	Q1		
		1	Delta Downs	68.60%	69.40%	73.10%	60.00%	5.00%	29.20%	23.00%	13.20%	11.30%	10.00%	36.20%	29.50%	16.60%	17.30%
2	Louisiana Downs	70.90%	80.90%	87.00%	68.70%	6.00%	20.70%	7.20%	7.80%	17.30%	6.00%	20.20%	16.40%	7.20%	28.40%		
3	Evangeline Downs	74.90%	76.00%	69.20%	66.00%	5.00%	31.20%	26.10%	14.80%	17.50%	5.00%	25.00%	19.10%	9.70%	14.30%		
4	Fair Grounds	48.60%	48.80%	35.60%	67.90%	5.00%	12.80%	6.80%	17.20%	19.40%	5.00%	18.90%	8.60%	9.40%	10.20%		

Riverboat Record Input Sheet

Licensee Data				Employment									
Licensee	Region	Year	Quarter	Total Employees				Louisiana Employees		Female Employees		Minority Employees	
				Quarterly Compensation \$	# Gaming	# Non-Gaming	Goal #	# Total	Goal %	# Total	Goal %	# Total	Goal %
Live! Hotel & Casino Louisiana	1	2024	1	\$ 185,297	10	1	650	11	75.00%	4	24.30%	6	24.30%
Sam's Town Hotel & Casino	1	2024	1	\$ 3,359,023	189	191	385	374	80.00%	222	51.00%	285	38.00%
Golden Nugget	2	2024	1	\$ 16,518,886	646	1133	1500	1712	70.00%	920	40.00%	909	30.00%
L'Auberge Casino & Hotel Baton Rou	4	2024	1	\$ 5,373,942	425	338	750	756	70.00%	390	51.00%	480	38.00%
Horseshoe Bossier City	1	2024	1	\$ 5,339,413	350	210	550	539	75.00%	314	51.00%	380	38.00%
Boomtown New Orleans	3	2024	1	\$ 5,012,126	274	173	425	439	90.00%	238	51.00%	326	38.00%
Belle of Baton Rouge Casino & Hote	4	2024	1	\$ 1,642,242	96	40	450	135	90.00%	66	51.80%	107	51.10%
Treasure Chest Casino	3	2024	1	\$ 4,532,334	219	192	350	405	80.00%	204	51.00%	255	38.00%
The Queen Baton Rouge	4	2024	1	\$ 3,664,459	238	148	375	373	80.00%	225	51.00%	299	38.00%
Amelia Belle Casino	1	2024	1	\$ 1,828,408	117	48	165	165	70.00%	97	51.00%	80	38.00%
Horseshoe Lake Charles	2	2024	1	\$ 6,101,977	309	242	550	536	75.00%	295	51.00%	289	38.00%
Margaritaville Resort Casino	1	2024	1	\$ 6,951,007	342	414	520	744	90.00%	432	51.10%	517	40.80%
Boomtown Casino Bossier City	1	2024	1	\$ 2,837,142	123	150	225	272	85.00%	153	51.00%	184	38.00%
Bally's Shreveport	1	2024	1	\$ 5,969,060	396	220	625	607	80.00%	365	51.00%	477	38.00%
L'Auberge Casino Resort Lake Charle	2	2024	1	\$ 18,748,730	711	912	1500	1585	80.00%	905	51.86%	907	10.00%
TOTALS				\$ 88,064,046	4445	4412		8653		4830		5501	

Riverboat Record Input Sheet

Licensee Data				Procurement							
Licensee	Region	Year	Quarter	\$ Total Spend	\$ Included Spend	Louisiana Spend		Female Spend		Minority Spend	
						\$ Total	Goal %	\$ Total	Goal %	\$ Total	Goal %
Live! Hotel & Casino Louisiana	1	2024	1	\$ 26,086,503	\$ 336,464	\$ 171,908	75.0%	\$ 4,587	10.0%	\$ 1,500	10.0%
Sam's Town Hotel & Casino	1	2024	1	\$ 5,203,443	\$ 1,717,860	\$ 1,364,555	65.0%	\$ 214,503	15.0%	\$ 190,273	13.0%
Golden Nugget	2	2024	1	\$ 559,999,309	\$ 11,647,666	\$ 7,092,475	65.0%	\$ 1,105,036	15.0%	\$ 1,002,116	11.0%
L'Auberge Casino & Hotel Baton Rou	4	2024	1	\$ 8,942,542	\$ 6,679,859	\$ 5,457,593	75.0%	\$ 1,118,294	15.0%	\$ 1,316,888	13.0%
Horseshoe Bossier City	1	2024	1	\$ 13,279,967	\$ 3,344,077	\$ 2,864,563	65.0%	\$ 1,585,732	15.0%	\$ 1,364,642	13.0%
Boomtown New Orleans	3	2024	1	\$ 15,605,375	\$ 2,665,057	\$ 2,551,606	70.0%	\$ 873,793	18.0%	\$ 557,850	13.0%
Belle of Baton Rouge Casino & Hote	4	2024	1	\$ 4,008,705	\$ 372,944	\$ 284,571	75.0%	\$ 28,133	15.0%	\$ 56,817	13.0%
Treasure Chest Casino	3	2024	1	\$ 17,721,266	\$ 950,312	\$ 670,177	70.0%	\$ 118,220	18.0%	\$ 254,426	13.0%
The Queen Baton Rouge	4	2024	1	\$ 6,776,359	\$ 1,716,851	\$ 1,432,282	75.0%	\$ 364,588	15.0%	\$ 269,180	13.0%
Amelia Belle Casino	1	2024	1	\$ 1,040,370	\$ 388,144	\$ 282,318	60.0%	\$ 108,842	18.0%	\$ 133,530	13.0%
Horseshoe Lake Charles	2	2024	1	\$ 10,642,740	\$ 2,802,371	\$ 2,245,893	60.0%	\$ 235,835	10.0%	\$ 403,762	10.0%
Margaritaville Resort Casino	1	2024	1	\$ 26,854,377	\$ 3,084,467	\$ 2,725,732	65.0%	\$ 609,036	15.0%	\$ 436,740	13.0%
Boomtown Casino Bossier City	1	2024	1	\$ 6,487,403	\$ 849,672	\$ 746,860	65.0%	\$ 209,309	15.0%	\$ 140,345	13.0%
Bally's Shreveport	1	2024	1	\$ 12,371,577	\$ 2,646,177	\$ 2,209,955	65.0%	\$ 501,264	15.0%	\$ 364,371	13.0%
L'Auberge Casino Resort Lake Chark	2	2024	1	\$ 46,176,056	\$ 10,564,544	\$ 8,284,482	65.0%	\$ 1,258,112	15.0%	\$ 1,260,415	11.0%
TOTALS				\$ 761,195,992	\$ 49,766,465	\$ 38,384,970		\$ 8,335,284		\$ 7,752,855	

Racetrack Record Input Sheet

Licensee Data

Employment

Licensee	Region	Year	Quarter	Total Employees				Louisiana Employees		Female Employees		Minority Employees	
				Quarterly Compensation \$	# Gaming	# Non-Gaming	Goal #	# Total	Goal %	# Total	Goal %	# Total	Goal %
Delta Downs Racetrack and Casino	2	2024	1	\$ 6,058,919	194	334	0	324	80.00%	284	51.00%	176	25.00%
Louisiana Downs	3	2024	1	\$ 2,030,598	112	160	0	258	80.00%	148	60.00%	149	40.00%
Evangeline Downs Race Track and C	2	2024	1	\$ 3,276,525	149	198	0	346	80.00%	199	35.00%	214	35.00%
Fair Grounds Race Course	4	2024	1	\$ 1,567,183	116	64	0	180	80.00%	104	50.00%	155	60.00%
TOTAL				\$ 12,933,225	571	756		1108		735		694	

Racetrack Record Input Sheet

Licensee Data				Procurement							
Licensee	Region	Year	Quarter	\$ Total Spend	\$ Included Spend	Louisiana Spend		Female Spend		Minority Spend	
						\$ Total	Goal %	\$ Total	Goal %	\$ Total	Goal %
Delta Downs Racetrack and Casino	2	2024	1	\$ 6,866,355	\$ 3,045,442	\$ 1,826,539	60.0%	\$ 315,210	10.0%	\$ 206,947	5.0%
Louisiana Downs	3	2024	1	\$ 10,804,695	\$ 1,325,390	\$ 909,989	6.0%	\$ 258,052	6.0%	\$ 157,349	6.0%
Evangeline Downs Race Track and C	2	2024	1	\$ 4,630,764	\$ 1,323,864	\$ 874,238	0.0%	\$ 125,023	5.0%	\$ 152,717	5.0%
Fair Grounds Race Course	4	2024	1	\$ 2,381,573	\$ 277,982	\$ 188,719	0.0%	\$ 19,244	5.0%	\$ 36,628	5.0%
TOTAL				\$ 24,683,387	\$ 5,972,678	\$ 3,799,485		\$ 717,529		\$ 553,641	

1st Quarter 2024 Management Summary

Management Report		Total	Caucasians	Minorities	Women
1	Live! Casino & Hotel Louisiana	4	1	3	2
			25.00%	75.00%	50.00%
2	Sam's Town Hotel & Casino	26	16	10	10
			61.54%	38.46%	38.46%
3	Golden Nugget Lake Charles	165	101	64	79
			61.21%	38.79%	47.88%
4	L'Auberge Casino & Hotel BR	47	32	15	20
			68.09%	31.91%	42.55%
5	Horseshoe Bossier City	26	16	10	14
			61.54%	38.46%	53.85%
6	Boomtown (New Orleans)	36	16	20	20
			44.44%	55.56%	55.56%
7	Belle of Baton Rouge Casino	21	7	14	12
			33.33%	66.67%	57.14%
8	Treasure Chest Casino	27	21	6	6
			77.78%	22.22%	22.22%
9	The Queen Baton Rouge	26	14	12	10
			53.85%	46.15%	38.46%
10	Amelia Belle Casino	18	12	6	8
			66.67%	33.33%	44.44%
11	Horseshoe Lake Charles	31	19	12	9
			61.29%	38.71%	29.03%
12	Margaritaville Resort Casino	74	39	35	36
			52.70%	47.30%	48.65%
13	Boomtown Casino (Bossier)	24	16	8	12
			66.67%	33.33%	50.00%
14	Bally's Shreveport	38	25	13	18
			65.79%	34.21%	47.37%
15	L'Auberge Casino Resort LC	133	82	51	72
			61.65%	38.35%	54.14%