

Louisiana Gaming Control Board
Racetrack Casino Employment Procurement Information
Last Four Calendar Quarters Ending September 30, 2017

Employment

		Total				Louisiana					Minority					Women					
		2016		2017			2016	2017				2016	2017				2016	2017			
		Q4	Q1	Q2	Q3	S.C.	Q4	Q1	Q2	Q3	Goal	Q4	Q1	Q2	Q3	Goal	Q4	Q1	Q2	Q3	
Property	1	Delta Downs	661	645	661	607	80.00%	64.10%	61.90%	58.90%	60.10%	25.00%	31.80%	32.70%	31.20%	30.00%	51.00%	57.50%	58.80%	57.80%	58.00%
	2	Harrah's La. Downs	227	202	208	208	80.00%	98.20%	99.00%	99.00%	98.60%	40.00%	76.20%	71.80%	71.20%	72.60%	60.00%	55.10%	50.50%	53.40%	54.80%
	3	Evangeline Downs	424	435	475	478	80.00%	99.80%	99.50%	99.60%	99.60%	35.00%	62.00%	60.00%	60.80%	60.00%	35.00%	59.70%	59.50%	57.90%	58.20%
	4	Fair Grounds	193	154	180	162	80.00%	100.00%	100.00%	100.00%	100.00%	60.00%	78.20%	81.20%	82.80%	83.30%	50.00%	50.80%	57.80%	58.90%	58.00%

Procurement

		Louisiana				Minority					Women					
		2016		2017			2016	2017				2016	2017			
		Q4	Q1	Q2	Q3	Goal	Q4	Q1	Q2	Q3	Goal	Q4	Q1	Q2	Q3	
Property	1	Delta Downs	51.80%	62.20%	68.90%	64.30%	5.00%	13.40%	10.50%	10.10%	10.10%	10.00%	25.20%	19.10%	23.20%	19.30%
	2	Harrah's La. Downs	89.90%	95.30%	92.20%	94.30%	6.00%	8.70%	14.00%	13.80%	16.20%	6.00%	29.60%	32.00%	26.70%	36.10%
	3	Evangeline Downs	82.20%	82.40%	85.40%	72.30%	5.00%	15.10%	15.60%	16.70%	14.70%	5.00%	25.90%	30.10%	26.50%	28.70%
	4	Fair Grounds	69.80%	70.00%	66.90%	64.70%	5.00%	9.20%	7.10%	9.30%	10.00%	5.00%	31.70%	27.50%	26.50%	24.10%

Racetrack Record Input Sheet

Licensee Data				Employment									
Licensee	Region	Year	Quarter	Total Employees			Louisiana Employees		Female Employees		Minority Employees		
				Quarterly Compensation \$	# Gaming	# Non-Gaming	Goal #	# Total	Goal %	# Total	Goal %	# Total	Goal %
Delta Downs Racetrack and Casino	2	2017	3	\$ 4,663,076	199	408	0	365	80.00%	352	51.00%	182	25.00%
Harrah's Louisiana Downs	1	2017	3	\$ 1,176,201	114	94	0	205	80.00%	114	60.00%	151	40.00%
Evangeline Downs Race Track and C	2	2017	3	\$ 3,212,300	213	265	0	476	80.00%	278	35.00%	287	35.00%
Fair Grounds Race Course	4	2017	3	\$ 1,164,893	99	63	0	162	80.00%	94	50.00%	135	60.00%
TOTAL				\$ 10,216,470	625	830		1208		838		755	

Racetrack Record Input Sheet

Licensee Data				Procurement							
Licensee	Region	Year	Quarter	\$ Total Spend	\$ Included Spend	Louisiana Spend		Female Spend		Minority Spend	
						\$ Total	Goal %	\$ Total	Goal %	\$ Total	Goal %
Delta Downs Racetrack and Casino	2	2017	3	\$ 21,928,967	\$ 5,034,681	\$ 3,238,869	60.0%	\$ 623,611	10.0%	\$ 326,798	5.0%
Harrah's Louisiana Downs	1	2017	3	\$ 4,669,159	\$ 1,210,630	\$ 1,141,441	6.0%	\$ 412,317	6.0%	\$ 184,733	6.0%
Evangeline Downs Race Track and C	2	2017	3	\$ 3,393,091	\$ 1,664,555	\$ 1,204,093	0.0%	\$ 345,704	5.0%	\$ 176,769	5.0%
Fair Grounds Race Course	4	2017	3	\$ 3,363,916	\$ 445,461	\$ 288,199	0.0%	\$ 69,474	5.0%	\$ 28,765	5.0%
TOTAL				\$ 33,355,133	\$ 8,355,327	\$ 5,872,602		\$ 1,451,106		\$ 717,065	