



**LOUISIANA GAMING CONTROL BOARD**  
**REPORT TO THE LOUISIANA STATE LEGISLATURE**  
**1999-2000**

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M.J. "MIKE" FOSTER, JR.  
GOVERNOR

*State of Louisiana*  
*Gaming Control Board*

HILLARY J. CRAIN  
CHAIRMAN

**Mr. President, Mr. Speaker and  
Members of the Louisiana Legislature**

This annual report to you, in response to legislative mandate La. R.S. 27:15(b), is a reflection of events and compilation of data as the Louisiana Gaming Control Board nears completion of its first four years. The past twelve months have been unusually active as the multi-faceted gaming industry underwent many changes.

Video poker operations were eliminated in thirty-three parishes. Preliminary reports indicate that, while the number of outlets and machines have remained constant, the revenues to state and local government have decreased by almost one-third. This would indicate that the movement to other less populated parishes will not maintain past revenues.

The landbased casino (Harrah's) has opened in New Orleans. As a consequence, the workload of the Board, State Police and the Attorney General consumed several thousand man-hours. Extensive suitability studies of entities seeking licenses and permits were conducted by State Police. Contractual arrangements requiring Board certification were researched by the Attorney General's legal staff. Rules and regulations were put in place dealing with the conduct of gaming, financial procedures, and general administration matters. The daily cash transfer of approximately \$275,000 has been operative since November 1, 1999. At this point, it is of interest to note that Michigan has become the fourth state to adopt casino gaming. There are now three (non-Indian) legally authorized landbased casinos in the Detroit area. Further information is included in another section of this report.

As a result of legislative action slot machines will become operative at two racetracks. A third has received local approval but will require legislative action to set up a local taxing authority. Here again, much time has been spent in the creation of rules and regulations, preparing for on-site supervision and creation of the tax structure. Louisiana is not alone in this effort since the states of Iowa, Delaware, West Virginia, and Rhode Island have approved legislation allowing slot machines at racetracks.

The riverboat gaming segment has been both active and volatile. Board clearance and approval of financial arrangements have been received by the Hollywood Partners group for a Shreveport project. Boat construction is underway and land is being cleared in preparation for a hotel and other amenities. Their license originated as the award to the "Hilton" group in New Orleans and subsequently transferred to Caddo Parish. In addition, Harrah's (Shreveport) has begun construction of a hotel adjacent to its vessel. Both projects, according to Caddo Parish officials, will create in excess of 2,500 on-site jobs and add millions of dollars to the local economy.

Major changes will occur in Lake Charles as a result of actions taken with reference to Players International who operate two vessels in the area. They have agreed to make payment of \$10,200,000, to the state, leave the state and sell their properties. This is the result of allegations surrounding the granting of the initial license. Harrah's Entertainment is the proposed purchaser. The settlement avoids a probable long and costly legal battle for the state to regain the licenses during which time the facility would likely continue to operate. Since current powers granted the Board to deal with such matters are conducive to protracted litigation, the regulators felt it was in the state's best interest to ensure the departure of the current owners with a severe penalty. A potential outcome of the decision is prospective new management willing to make major improvements to the facility. From an economic viewpoint, the decision was endorsed by the area governmental and business leaders who feared the effect of the loss of thousands of jobs and millions in revenue.

The Board wishes to express public appreciation for the assistance rendered by special counsel from the Office of the Attorney General. Ray Lamonica, Professor of Law at Louisiana State University and a former United States Attorney for this area, provided excellent advice and leadership in the process.

Still under consideration is the matter of the fifteenth license. Other than acknowledgment of receipt of applications, no definitive Board action has been taken.



**Mr. President, Mr. Speaker and  
Members of the Louisiana Legislature**

During the past year, a cost/benefit analysis of gambling in Louisiana was presented to the legislature. The study was conducted by a multi-campus research team headed by the University of New Orleans. At almost the same time, the report of the National Gaming Impact Study Commission was made public. Both findings were almost identical and predictable. Briefly stated, they related that while the dollar value in respect to the economy exceeded the social costs, the latter effect was sufficiently evident to warrant future consideration. Although the incidence of underage gambling could be minimized by constant vigilance, problem and compulsive gaming was more difficult to address. While other states expressed some concern about the problem, Louisiana is the only state that actually finances both an education and treatment program. The Board will continue to study, evaluate and encourage efforts to contain the problem. This activity has a high ranking in its goals and objectives program. A coalition of the gaming industry, State Police and the Department of Health and Hospitals, with directives and suggestions by the Board, will coordinate efforts to identify, counsel and treat those afflicted.

The operating budget in the current year was \$1,265,195. The request for next year is approximately 2% higher. The growth during the first four years has been minimal despite the increased responsibilities associated with a growing industry. The largest area of expense is associated with the cost of Hearing Officers and Court Reporters (\$302,000). Since the Board has a mandate to comply with the Administrative Procedure Act, we must hold hearings when sanctions are levied against licensees and permit holders and appeals are made. The largest single expenditure (\$118,000) other than compensation for staff and Board members is for potential exposure as assessed by the Office of Risk Management. It has been and will continue to be a Board practice to exercise prudent fiscal management and return a surplus each year.

The Gaming Control Board is actively examining the drafting of a series of proposals to the legislature to strengthen its ability to regulate gaming activities. Under consideration are matters dealing with fines and penalties, judicial processes and changes in the staffing pattern and duties of the Board itself. Discussion is constantly ongoing with other gaming jurisdictions as part of our normal, information exchange program. It is Board intent to work in concert with the legislature on proposals to further develop and strengthen the framework under which it operates.

Finally, we wish to ensure that gaming in Louisiana will be regulated in a manner that will promote the best interest of the state, afford the maximum protection of participants, and insure that the industry is free of corrupting influences.

**Respectfully submitted:**

**Judge Hillary J. Crain, Chairman  
Judge Robert Fleming, Vice-Chairman  
Ralph R. Perlman, Secretary-Treasurer  
James Boyer  
General Sherian Cadoria  
Ecotry Fuller  
William D. Lastrapes  
Marcia D. Morgan  
Rupert Richardson  
Brett Crawford  
Col. W.R. Whittington**

## **ACKNOWLEDGMENTS**

The Board wishes to acknowledge those who made special contributions to the preparation of this report:

**Department of Justice, Gaming Division**

Tom Warner, Assistant Attorney General

James A. Smith, Assistant Attorney General

Jennifer Lambert, Paralegal

Connie Vaughn, Computer Technical Support

**Louisiana State Police, Video Gaming Division**

Lt. Stanley Griffin, Director

Janice Adolph, Audit Supervisor

**Louisiana State Police, Riverboat Gaming Division**

Lt. Dane Morgan, Director

Susan Demouy, Audit Director

Robert Tucker, Jr., Accounting Specialist Supervisor

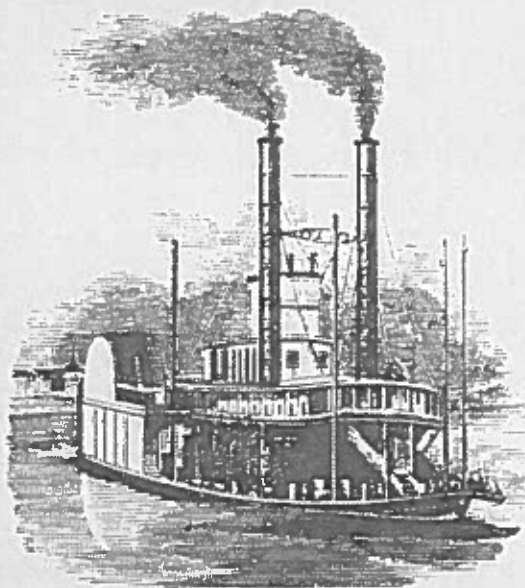
**Louisiana State Police, Landbased Gaming/Audit Division**

Lt. George "C-Bo" Dean, Director

Charlotte McGarr, Audit Manager

**Casino Association of Louisiana**

Charles C. Barham, Executive Director



# *Riverboat*

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**LOUISIANA STATE POLICE  
 RIVERBOAT GAMING FISCAL YEAR-TO-DATE ACTIVITY SUMMARY  
 FOR FY 1998 - 99**

Licensee	Location	Date of Commencement	FYTD		FYTD		FYTD Fee Remittance
			Admissions	Total AGR	Total AGR	Fee Remittance	
Crescent City Capitol Development Corp.	Casino Magic-Bossier City	10/04/96	3,038,748	\$ 124,502,656.42	\$ 23,032,991.44		
Red River Entertainment of Shreveport	Harrah's-Shreveport	04/18/94	2,577,143	143,276,613.18	26,506,173.44		
Horseshoe Entertainment	Horseshoe-Bossier City	07/09/94	4,023,502	226,221,318.22	41,850,943.87		
Louisiana Riverboat Gaming Partnership	Isle of Capri-Bossier City	05/20/94	2,324,338	123,133,038.89	22,779,612.19		
Grand Palais Riverboat, Inc.	Isle of Capri-Westlake	07/12/96	1,566,884	111,763,407.72	20,676,230.43		
St. Charles Gaming Company, Inc.	Isle of Capri-Westlake	07/29/95	919,109	53,576,709.26	9,911,691.21		
Players Lake Charles, Inc.	Players II-Lake Charles	12/08/93	1,849,217	102,323,486.61	18,929,845.02		
Showboat Star Partnership	Star Casino-Lake Charles	10/24/93	957,264	38,937,146.49	7,203,372.10		
Belle of Orleans, L.L.C.	Belle of Orleans(Bally's)-New Orleans	07/07/95	1,884,988	92,197,416.11	17,056,521.98		
Louisiana - I Gaming	Boomtown Casino-Harvey	08/06/94	1,932,683	96,676,265.07	17,885,109.04		
Treasure Chest Casino, L.L.C.	Treasure Chest-Kenner	09/05/94	1,979,566	122,598,626.41	22,680,745.89		
Argosy of Louisiana, Inc.	Belle of Baton Rouge (Argosy)	09/30/94	1,094,338	48,129,096.59	8,903,882.87		
Louisiana Casino Cruises, Inc	Casino Rouge-Baton Rouge	12/28/94	1,496,539	77,675,162.58	14,369,905.08		
<b>TOTAL</b>			<b>25,644,319</b>	<b>\$ 1,361,010,943.55</b>	<b>\$ 251,787,024.56</b>		



## LOUISIANA RIVERBOAT CASINO INDUSTRY ECONOMIC IMPACT FIGURES FY 1998 - 99

License Location Start Date	Bally's New Orleans July - 95	Argosy Baton Rouge Sept. - 94	Boomtown Harvey Aug. - 94	Casino Magic Bossier City Oct. - 96	Casino Rouge Baton Rouge Dec. - 94	Players Lake Charles Dec. - 93	Star Casino Lake Charles Oct. - 93
State taxes 18.5%	\$ 17,056,522	\$ 8,950,446	\$ 18,044,609	\$ 23,864,484	\$ 14,369,905	\$ 18,929,845	\$ 7,203,373
Local fees	\$ 7,489,030	\$ 6,094,299	\$ 5,852,306	\$ 2,084,204	\$ 3,741,348	\$ 4,663,115	\$ 2,361,885
Property taxes	-	\$ 502,849	-	\$ 1,402,543	\$ 618,829	\$ 1,279,683	\$ 319,772
Payroll (includes tips)	\$ 21,768,311	\$ 17,309,818	\$ 21,807,150	\$ 27,544,037	\$ 16,411,993	\$ 20,281,763	\$ 9,334,608
Benefits (1)	\$ 5,659,761	\$ 4,500,553	\$ 5,669,859	\$ 7,161,450	\$ 4,267,118	\$ 5,273,258	\$ 5,659,761
Employment (F/T)	923	617	1,188	1,535	851	1,105	492
Employment (fte)	767	623	1,186	1,165	834	1,019	459
Procurement (total 2)	\$ 39,583,273	\$ 19,281,967	\$ 31,507,220	\$ 28,715,102	\$ 26,019,914	\$ 21,400,000	\$ 3,100,000
Minority	\$ 3,903,755	\$ 1,757,756	\$ 1,751,604	\$ 1,066,645	\$ 1,324,993	\$ 2,200,000	\$ 700,000
Women	\$ 914,357	\$ 1,603,339	\$ 3,189,042	\$ 2,918,080	\$ 1,466,780	\$ 2,100,000	\$ 400,000
Capital investments	\$ 65,184,090	\$ 130,000,000	\$ 79,611,546	\$ 15,172,138	\$ 3,403,935	\$ 174,500,000	\$ 65,200,000
Charitable contributions	\$ 146,541	\$ 79,355	\$ 176,245	\$ 45,569	\$ 250,050	\$ 70,000	\$ 26,400
Improvements	\$ 316,853	\$ 6,410,117	\$ 291,616	\$ 20,529,748	\$ 1,130,414	\$ 4,600,000	\$ 1,300,000
Development plans	-	\$ 28,000,000	\$ 850,000	Undetermined	-	\$ 1,200,000	-
Admissions	1,881,986	1,089,445	1,932,683	\$ 3,039,800	\$ 1,496,539	\$ 1,849,217	\$ 957,264
Approximation of Visitors (3)	20%	11%	0.5%	57%	5%	88%	88%
Estimate of Visitors	376,397	119,839	9,663	1,732,686	74,827	1,627,311	842,392
Visitors spending (4)	\$ 18,819,850	\$ 5,991,950	\$ 483,150	\$ 86,634,300	\$ 3,741,346	\$ 81,365,548	\$ 42,119,616

(1) estimated, from previous studies, to be 26% of payroll

(2) includes gaming exempt expenditures

(3) percentage of patrons who originate from more than 150 miles or from another state

(4) studies indicate a visitor spends up to \$150/day on meals, lodging, transportation and retail. For the purpose of this survey, we conservatively calculate a visitor spends \$50/day.





LOUISIANA GAMING CONTROL BOARD  
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License Location Start Date	Horseshoe Bossier City July - 94	Isle of Capri Bossier City May - 94	St. Charles (Isle of Capri) Westlake July - 95	Grand Palais (Isle of Capri) Westlake Dec. - 93	Treasure Chest Kenner Sept. - 94	Harrah's Shreveport Apr. - 94	TOTALS
State taxes 18.5%	\$ 44,098,744	\$ 22,779,615	\$ 10,082,210	\$ 20,675,994	\$ 22,549,150	\$ 26,499,655	\$ 253,104,552
Local fees	\$ 10,291,759	\$ 4,940,254	*\$ 10,262,559	-	\$ 7,945,925	\$ 6,810,480	\$ 72,537,164
Property taxes	\$ 3,524,831	\$ 947,821	\$ 1,303,044	\$ 370,579	\$ 509,783	\$ 1,135,031	\$ 11,914,765
Payroll (includes tips)	\$ 63,791,488	\$ 25,528,630	\$ 31,704,444	\$ 12,450,591	\$ 30,857,038	\$ 28,159,351	\$ 326,949,222
Benefitis (1)	\$ 16,585,787	\$ 6,637,444	\$ 8,243,155	\$ 3,237,154	\$ 8,022,830	\$ 7,321,431	\$ 88,239,561
Employment (F/T)	2,807	1,356	848	663	1,255	1,359	14,999
Employment (fts)	2,360	1,073	* 1,628	-	1,093	1,100	13,307
Procurement (total 2)	\$ 66,717,423	\$ 24,174,595	\$ 20,342,212	\$ 4,999,547	\$ 71,603,854	\$ 14,623,970	\$ 372,069,077
Minority	\$ 11,321,064	\$ 3,953,086	\$ 4,128,424	\$ 926,070	\$ 1,538,216	\$ 4,137,215	\$ 38,708,828
Women	\$ 17,134,056	\$ 6,244,007	\$ 3,160,200	\$ 356,287	\$ 3,116,314	\$ 2,750,994	\$ 45,353,456
Capital Investment	\$ 15,514,102	\$ 111,325,352	**\$ 99,558,884	** \$ 38,367,423	\$ 134,143,621	\$ 59,035,549	\$ 991,016,640
Charitable Contribution	\$ 289,422	\$ 304,000	\$ 355,965	\$ 47,782	\$ 189,258	\$ 442,612	\$ 2,423,199
Improvements	Included in capital	\$ 33,052,766	\$ 3,220,729	\$ 431,342	\$ 1,403,227	-	\$ 72,686,812
Development Plans	- 0 -	\$ 13,183,000	\$ 35,844,000	- 0 -	- 0 -	\$ 146,000,000	\$ 225,077,000
Admissions	4,013,554	2,328,690	939,379	1,566,884	1,986,388	2,579,229	25,661,058
Approximation of visitors (3)	60%	56%	80%	80%	15.0%	58%	
Estimate of visitors	2,408,132	1,304,066	751,983	1,253,507	297,958	1,495,953	12,294,714
Visitor Spending (4)	\$ 120,406,600	\$ 65,203,320	\$ 37,599,160	\$ 62,675,360	\$ 14,987,910	\$ 74,797,641	\$ 614,825,751

(1) estimated, from previous studies, to be 26% of payroll

(2) includes gaming exempt expenditures

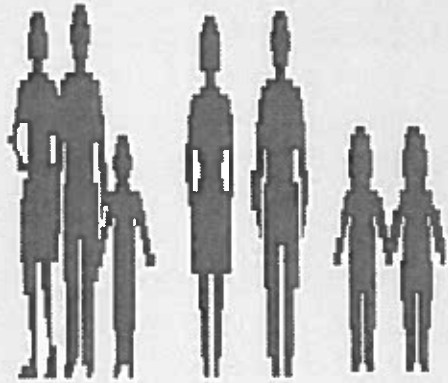
(3) percentage of patrons who originate from more than 150 miles or from another state

(4) studies indicate a visitor spends up to \$150/day on meals, lodging, transportation and retail. For the purpose of this survey, we conservatively calculate a visitor spends \$50/day.

\* St. Charles and Grand Palais combined

\*\*Cumulative since inception

Information provided by the Casino Association of Louisiana.



# *Demographic Information*

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LOUISIANA GAMING CONTROL BOARD  
 REPORT TO THE LOUISIANA STATE LEGISLATURE  
 1999-2000

**RIVERBOAT GAMING FY 1998 - 99**

LICENSEE	LOCATION	TOTAL PAYROLL				
		Total Payroll	Total Employed*	La. Residents*	Minorities*	Female*
Louisiana Riverboat Gaming Partnership	Isle of Capri-Bossier City	\$ 21,200,000	1,287	1,263	772	752
Red River Entertainment of Shreveport	Harrah's-Shreveport	32,281,041	1,336	1,312	1,066	789
Players Lake Charles, Inc.	Players II-Lake Charles	23,458,347	1,101	1,075	574	651
Showboat Star Partnership	Star Casino-Lake Charles	11,341,823	504	494	244	304
Horseshoe Entertainment	Horseshoe-Bossier City	63,733,183	2,845	2,788	1,680	1,680
Louisiana - I Gaming	Boomtown Casino-Harvey	21,807,148	1,192	1,191	565	711
Argosy of Louisiana, Inc.	Belle of Baton Rouge (Argosy)	16,236,824	702	694	405	358
Treasure Chest Casino, L.L.C.	Treasure Chest-Kenner	25,653,156	1,325	1,321	518	639
Louisiana Casino Cruises, Inc.	Casino Rouge-Baton Rouge	19,881,844	944	939	535	496
Belle of Orleans, L.L.C.	Belle of Orleans(Bally's)-New Orleans	19,351,856	915	906	642	523
St. Charles Gaming Company, Inc.	Isle of Capri-Westlake	19,253,851	1,278	1,244	658	735
Grand Palais Riverboat, Inc.	Isle of Capri-Westlake	12,450,592	620	568	228	374
Crescent City Capitol Development Corp.	Casino Magic-Bossier City	28,123,228	1,383	1,362	793	882
Queen of New Orleans Joint Venture	Hollywood Casino **					
<b>TOTAL</b>		<b>\$ 314,772,893</b>	<b>15,432</b>	<b>15,157</b>	<b>8,680</b>	<b>8,894</b>

\*Averages over FY 98-99

\*\* Not in operation during 1998 - 99, Shreveport.



LOUISIANA GAMING CONTROL BOARD  
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**RIVERBOAT GAMING FY 1998 - 99**

LICENSEE	LOCATION	TOTAL PROCUREMENT		
		Louisiana Owned	Minorities	Female
Louisiana Riverboat Gaming Partnership	Isle of Capri-Bossier City	\$ 15,174,864	\$ 3,652,820	\$ 6,244,204
Red River Entertainment of Shreveport	Harrah's-Shreveport	11,797,892	3,473,284	2,750,992
Players Lake Charles, Inc.	Players III-Lake Charles	15,243,256	2,227,548	2,073,712
Showboat Star Partnership	Star Casino-Lake Charles	2,391,140	671,296	396,888
Horseshoe Entertainment	Horseshoe-Bossier City	2,391,140	12,258,548	14,307,696
Louisiana - I Gaming	Boomtown Casino-Harvey	21,411,036	1,184,812	3,223,080
Argosy of Louisiana, Inc.	Belle of Baton Rouge (Argosy)	8,051,832	1,757,756	1,603,340
Treasure Chest Casino, L.L.C.	Treasure Chest-Kenner	13,198,436	2,387,140	2,773,320
Louisiana Casino Cruises, Inc.	Casino Rouge-Baton Rouge	17,142,652	1,446,440	1,478,028
Belle of Orleans, L.L.C.	Belle of Orleans(Bally's)-New Orleans	22,434,852	3,903,756	914,356
St. Charles Gaming Company, Inc.	Isle of Capri- Westlake	13,445,852	3,202,352	2,803,912
Grand Palais Riverboat, Inc.	Isle of Capri- Westlake	2,752,168	926,072	356,288
Crescent City Capitol Development Corp.	Casino Magic-Bossier City	18,033,608	1,066,644	2,918,080
Queen of New Orleans Joint Venture	Hollywood Casino**			
<b>TOTAL</b>		<b>\$ 210,642,976</b>	<b>\$ 38,458,692</b>	<b>\$ 41,843,896</b>

\*\* Not in operation during 1998 - 99, Shreveport





# *Other States Riverboats*

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**RIVERBOAT SELECT DATA COMPARISON - OTHER STATES**

	Illinois FY 1999 10	Indiana CY 1998 9	Iowa FY 1999 9	Missouri FY 1999 10	Mississippi FY 1999 29	Louisiana FY 1999 13
Number of Vessels						
Casino Type	Cruise/Dockside	Cruise	Cruise	Cruise	Dockside	Cruise/Dockside
AGR	\$ 1,170,847,692	\$ 1,340,705,070	\$ 513,475,523	\$ 898,015,703	\$ 2,339,080,395	\$ 1,361,010,944
State Gaming Taxes	\$ 273,008,203	\$ 370,632,157	\$ 92,869,923	\$ 179,603,141	\$ 187,495,585	\$ 262,104,552
Local Taxes or Fees	\$ 83,610,529	\$ 116,599,033	\$ 5,134,756	\$ 17,960,314	\$ 94,015,825	\$ 84,451,929
Total Employees	9,934	13,280	6,590	10,781	36,306	15,432
Total Square Footage	238,542	462,280	184,353	499,000	1,416,073	384,100
Total Admissions	25,068,142	34,146,314	12,387,193	40,788,429	56,262,843	25,644,319
State Gaming Tax Rate:	% of AGR Graduated 15% 0 to \$25 mil 20% \$25 to \$50 mil 25% \$50 to \$75 mil 30% \$75 to \$100 mil 35% over \$ 100 mil & \$2.00 per admission	20% of AGR & \$3.00 per admission	5% for one million of AGR 10% for the next two million of AGR 20% exceeding three million of AGR	20% of AGR & \$ 2.00 per admission	8% of AGR & 3% to local governments Mississippi does not track tax or charge admission. This number is gathered through a quarterly survey.	18.5 % of AGR Up to \$ 2.50 per admission to local government Up to \$ 3.00 per admission to local government in Calcasieu, Caddo and Bossier Parishes.

**AGR = ADJUSTED GROSS REVENUE**



**ILLINOIS GAMING BOARD**

101 West Jefferson  
 Springfield, Illinois 62702  
 Phone: 217/524-0226

Budget Officer: Tom Swoik  
 RIVERBOAT GAMING

**ILLINOIS DEPARTMENT OF REVENUE**

101 West Jefferson  
 Springfield, Illinois 62702  
 Phone: 217/782-7288

Budget Officer: David Hunt  
 CHARITABLE GAMES/BINGO

The following data reflects employment and budgetary information for Riverboat Gaming, which is regulated by the Illinois Gaming Board and Charitable Bingo, which is regulated by the Illinois Department of Revenue. The data sources are the Illinois Gaming Board's fiscal year end report and the Illinois Department of Revenue's budget office.

**TOTAL OPERATING BUDGET**

Riverboat Gaming FY 99	\$ 12,962,206
Estimated FY 00	\$ 13,556,300
FY 98	\$ 12,463,082
Charitable Games/Bingo FY 99	\$ 2,345,900
Estimated FY 00	\$ 2,523,800

**SOURCE OF FUNDING**

Riverboat Gaming: Riverboat Gaming operating budget is allocated by the State legislature from the State Gaming Fund.

Charitable Games/Bingo: Charitable Gaming operating budget is allocated from a self-supporting special fund generated by investigative fees, and other licensing fees.

**EXPENDITURES ON SALARIES**

Riverboat Gaming: The Illinois Gaming Board has a cooperative relationship with the Illinois State Police. State Police Officers are required to be stationed onboard the riverboats.

Total Personal Services - FY 99	\$ 2,230,777
Estimated FY 00	\$ 2,774,100
FY 98	\$ 2,113,320
Charitable Games/Bingo	Not Available

**ALLOCATION OF EMPLOYEES**

Riverboat Gaming FY 99	51
Illinois State Police	101
Charitable Games/Bingo FY 99	20

**ALLOCATION BY DEPARTMENTS**

Riverboat Gaming: Law Enforcement	101
Administration	47
Attorneys	4
Charitable Games/Bingo	Not Available



**INDIANA GAMING COMMISSION**

South Tower, Suite 950  
 115 W. Washington Street  
 Indianapolis, Indiana 46204-3408  
 Phone: 317/ 232-0046

Executive Director: John J. Thar  
 Controller: R. Scott Whittenburg

The following data reflects employment and budgetary information for the Indiana Gaming Commission. The data source is the 1999 Indiana Gaming Commission Summary of Appropriations.

**COMMISSION OPERATING BUDGET**

FY 1998	\$ 3,264,324
FY 1999	\$ 3,267,837
FY 2000	\$ 2,840,174
FY 2001	\$ 2,840,174

**INDIANA STATE POLICE BACKGROUND INVESTIGATIVE UNIT (BIU) OPERATING BUDGET**

FY 1998	\$ 2,412,401
FY 1999	\$ 2,535,061
FY 2000	\$ 1,810,260
FY 2001	\$ 1,788,260

**SOURCES OF FUNDING**

The Indiana Gaming Commission's funding is appropriated from Wagering Taxes.

**EXPENDITURES ON SALARIES**

The Indiana Gaming Commission has a cooperative relationship with the Indiana State Police which provide enforcement and regulatory checks at gaming installations. Salary expenditures are below:

**SALARIES EXPENDITURE (BUDGETED) - INDIANA GAMING COMMISSION**

FY 1998	\$ 1,610,124
FY 1999	\$ 1,613,637
FY 2000	\$ 1,834,340
FY 2001	\$ 1,834,340

**SALARIES EXPENDITURE (BUDGETED) - INDIANA STATE POLICE (BIU)**

FY 1998	\$1,176,864
FY 1999	\$1,299,524
FY 2000	\$1,321,230
FY 2001	\$1,321,230

**ALLOCATION OF EMPLOYEES**

Indiana Gaming Commission	23
Indiana State Police (BIU)	14





**IOWA RACING AND GAMING COMMISSION**

Budget Officer: Jack Ketterer

Non-Indian Gaming  
717 East Court Ave., Suite B  
Des Moines, Iowa 50309  
Phone: 515/281-7352

The following data reflects employment and budgetary information for the Iowa Racing and Gaming Commission which regulates Riverboat Gaming and Pari-mutuel Track Racing. The data sources are the Iowa Racing and Gaming Commission's Riverboat Revenue Report.

**TOTAL OPERATING**

Riverboat Gaming FY 99 \$ 1,353,127

**SOURCE OF FUNDING**

Riverboat Gaming Operations budget is allocated from the State General Fund. However, riverboats must reimburse the Commission on a pro rata basis for law enforcement services of State Troopers stationed onboard the boats. Regulatory fees and fines are contributed to the Gaming General Fund to support the operations budget.

**EXPENDITURES ON SALARIES**

Total Salaries and Benefits FY 99 \$ 947,333

**ALLOCATION OF EMPLOYEES**

Total Number FY 99 28



**MISSOURI GAMING COMMISSION**

3417 Knipp Drive  
 Jefferson City, MO 65109  
 Phone: 573/526-4084

Budget Officer: Jim Cooper  
 Phone: 573/ 526-4093

The following data reflects employment and budgetary information for the Missouri Gaming Commission. Both Charitable Bingo and Riverboat Gaming are regulated by the Missouri Gaming Commission. The data sources are the Missouri Gaming Commission's Annual Report.

**TOTAL OPERATING BUDGET**

FY 99 Actual	
Personal Services including fringe benefits	\$ 10,059,957
Expense and Equipment	\$ 1,886,349
Total Expended	\$ 11,946,306
Full Time Equivalent Employees	178
FY 2000 Budget	
Personal Services including fringe benefits	\$ 14,376,833
Expense and Equipment	\$ 2,257,963
Total Expended	\$ 16,634,796
Full Time Equivalent Employees	235

**SOURCE OF FUNDING**

Riverboat and Charitable Gaming operating funds are allocated through the state gaming commission fund upon recommendation of the Governor and by approval of the legislature. Funding sources include taxes, fees and other allocations.

**EXPENDITURES ON SALARIES**

The Missouri Gaming Commission operates as a component of the Missouri Department of Public Safety. The Gaming Commission has a cooperative relationship with the Highway Patrol in which its officers provide enforcement and regulatory services to the Gaming Commission. The officers' salaries are paid by the Commission. Additionally, the Missouri Attorney General's Office provides legal support services which are reimbursed by the Commission.

Total Personal Services FY 98	\$ 10,436,646
Total Personal Services FY 99	\$ 10,172,367
Recommended FY 00	\$ 14,358,764

**ALLOCATION OF EMPLOYEES**

Total Number FY 99	179
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**MISSISSIPPI GAMING COMMISSION**

P.O. Box 23577  
 Jackson, MS 39225-3577  
 Phone: 601/ 351-2800  
 601/ 351-2824

Budget Officer: Larry Gregory

Contact: Patsy Knowles, Director  
 of Research and Operations

The following data reflects employment and budgetary information for the Mississippi Gaming Commission. The data source is the Mississippi Gaming Commission's Annual Report for Fiscal Year 1999.

**TOTAL OPERATING BUDGET**

FY 2000	\$ 11,165,780
(Recommended) FY 2001	\$ 11,559,202
(Recommended) Increase	\$ 393,422

**SOURCES OF FUNDING**

Mississippi Gaming Operations are supported by general fund appropriations and specially dedicated funds generated through enforcement, investigations and fees. Amounts contributed to the budget from special and general funds are shown below.

State Appropriations	\$ 6,528,620
Charitable Gaming	\$ 1,259,726
Investigation Fee	\$ 3,770,856

**EXPENDITURES ON SALARIES**

The Mississippi Gaming Commission has a cooperative relationship with the Mississippi Highway Patrol. However, the Commission provides most intelligence and enforcement services. Salaries for Commission employees are allocated in the Mississippi Gaming Commission's budget.

Total Salary Expenditure FY 00	\$ 6,797,812
(Recommended) Expenditure FY 2001	\$ 7,274,234
(Recommended) Increase	\$ 476,422

**ALLOCATION OF EMPLOYEES**

Total Number FY 1999	175
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**ALLOCATION BY DEPARTMENTS**

Charitable Gaming	22
Enforcement	49
Investigations	17
Others	87







# ***Video Poker***

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**FRANCHISE FEES BY TYPE  
 FY 1998 - 99**

YES PARISHES	NO. OF LOCATIONS	NO. OF DEVICES	FRANCHISE FEES	% OF TOTAL	% OF STATEWIDE
LOUNGES	1,475	4,324	\$ 37,191,000	33%	20%
RESTAURANTS	974	2,860	28,388,000	25%	15%
HOTELS	34	182	1,696,000	2%	1%
RACING FACILITIES	13	869	4,968,000	4%	2%
TRUCK STOPS	67	2543	40,989,000	36%	22%
<b>TOTAL</b>	<b>2,563</b>	<b>10,778</b>	<b>\$ 113,232,000</b>	<b>100%</b>	<b>60%</b>

NO PARISHES	NO. OF LOCATIONS	NO. OF DEVICES	FRANCHISE FEES	% OF TOTAL	% OF STATEWIDE
LOUNGES	573	1,685	\$ 18,155,000	24%	10%
RESTAURANTS	454	1,338	20,284,000	27%	11%
HOTELS	19	92	975,000	1%	0%
RACING FACILITIES	4	187	768,000	1%	0%
TRUCK STOPS	43	1,558	35,300,000	47%	19%
<b>TOTAL</b>	<b>1,093</b>	<b>4,860</b>	<b>\$ 75,482,000</b>	<b>100%</b>	<b>40%</b>

ALL PARISHES	NO. OF LOCATIONS	NO. OF DEVICES	FRANCHISE FEES	OVERALL
LOUNGES	2048	6009	\$ 55,346,000	29%
RESTAURANTS	1428	4198	48,672,000	26%
HOTELS	53	274	2,671,000	1%
RACING FACILITIES	17	1056	5,736,000	3%
TRUCK STOPS	110	4101	76,289,000	41%
<b>TOTAL</b>	<b>3,656</b>	<b>15,638</b>	<b>\$ 188,714,000</b>	<b>100%</b>

NOTE: Yes parishes and no parishes are based on the public referendum held November 5, 1996.



**VIDEO GAMING DATA BY PARISH  
 FY 1998 - 99**

PARISH	Locations As of 6/30/99	No. of Devices as of 6/30/99	Net Gaming Proceeds	Franchise Fees Collected	Fees Paid to Local Govt	Retained by State
Acadia	53	252	\$ 6,256,842	\$ 1,838,342	\$ 422,105	\$ 1,416,237
* Allen	12	35	1,734,352	450,934	102,070	348,864
* Ascension	70	416	23,771,554	7,205,011	1,655,889	5,549,122
Assumption	32	146	4,211,546	1,274,443	295,264	979,179
Avoyelles	35	105	2,713,366	705,481	161,198	544,283
* Beaufort	3	116	2,968,974	964,918	222,211	742,707
* Bienville	7	20	967,840	251,639	58,189	193,450
Bossier	80	342	9,976,542	2,533,319	572,225	1,961,095
Caddo	172	798	33,600,322	9,636,633	2,215,370	7,421,263
Calcasieu	125	1,058	45,741,693	14,083,884	3,226,194	10,857,690
* Caldwell	11	32	1,289,903	335,376	76,771	258,605
Cameron	15	45	884,803	230,051	55,861	174,190
* Catahoula	4	22	1,064,032	309,917	72,513	237,405
* Claiborne	6	18	829,160	215,583	49,340	166,243
* Concordia	20	60	3,056,443	794,678	181,449	613,229
Desoto	6	68	2,575,954	804,459	185,003	619,455
* E Baton Rouge	222	707	41,529,949	11,113,814	2,551,476	8,562,338
East Carroll	4	12	477,541	124,161	29,563	94,598
* East Feliciana	9	44	2,123,771	633,819	146,364	487,455
* Evangeline	14	40	1,538,098	399,908	92,659	307,248
* Franklin	7	21	1,723,196	448,033	101,401	346,631
* Grant	5	30	1,616,197	508,090	117,139	390,951
* Iberia	47	184	6,428,903	1,719,192	390,614	1,328,578
Iberville	50	254	5,446,515	1,532,337	359,311	1,173,025
* Jackson	2	20	1,321,888	426,285	98,198	328,086
Jefferson	534	1,882	80,738,265	20,654,819	4,751,862	15,902,957

\* Parishes voting "No", November 5, 1996.



LOUISIANA GAMING CONTROL BOARD  
 REPORT TO THE LOUISIANA STATE LEGISLATURE  
 1995-2000

PARISH	Locations As of 6/30/99	No. of Devices as of 6/30/99	Net Gaming Proceeds	Franchise Fees Collected	Fees Paid to Local Govt	Retained by State
	25	90	\$ 2,334,340	\$ 654,595	\$ 151,397	\$ 503,198
* Jeff Davis	97	494	26,042,358	7,564,813	1,734,213	5,830,599
* Lafayette	151	542	16,634,691	4,470,234	1,022,678	3,447,556
* Lafourche	6	18	900,367	234,096	52,955	181,142
* LaSalle	10	29	1,861,148	483,900	110,154	373,747
* Lincoln	61	228	13,364,091	3,833,917	880,351	2,953,566
* Livingston	19	162	4,875,815	1,509,508	351,105	1,158,403
* Madison	9	60	4,858,887	1,473,270	335,070	1,138,200
* Morehouse	27	162	6,819,262	2,058,218	472,594	1,585,624
* Natchitoches	501	1,696	66,014,321	18,070,466	4,173,039	13,897,427
* Orleans	109	474	35,052,336	10,134,716	2,336,721	7,797,995
* Ouachita	44	131	4,868,227	1,265,746	289,325	976,421
* Plaquemines	34	134	4,260,731	1,239,820	284,658	955,162
* Pointe Coupee	42	270	13,560,417	4,111,776	943,678	3,168,098
* Rapides	7	24	872,164	226,763	52,594	174,170
* Red River	10	60	2,809,729	844,372	193,738	650,634
* Richland	10	61	2,932,959	897,715	205,413	692,302
* Sabine	93	347	13,356,520	3,567,725	823,897	2,743,828
* St Bernard	40	118	4,084,190	1,061,895	244,816	817,080
* St Charles	20	141	1,461,870	412,169	99,659	312,511
* St Helena	25	72	2,442,490	635,051	146,494	488,557
* St James	46	223	6,942,944	1,707,642	392,165	1,315,477
* St John	69	340	14,137,870	4,191,586	971,999	3,219,587
* St Landry	53	225	8,482,466	2,465,344	569,045	1,896,299
* St Martin	69	304	11,433,538	3,307,889	758,713	2,549,175
* St Mary	121	455	23,053,047	6,154,773	1,424,216	4,730,557
* St Tammany	70	425	22,419,430	6,867,433	1,589,484	5,277,949
* Tangipahoa	9	25	413,171	107,426	25,516	81,910
* Tensas	169	703	30,792,558	8,596,501	1,973,686	6,622,815
* Terrebonne						

\* Parishes voting "No", November 5, 1996.



LOUISIANA GAMING CONTROL BOARD  
 REPORT TO THE LOUISIANA STATE LEGISLATURE  
 1999-2000

PARISH	Locations As of 6/30/99	No. of Devices as of 6/30/99	Net Gaming Proceeds	Franchise Fees Collected	Fees Paid to Local Govt	Retained by State
* Union	9	33	\$ 2,275,831	\$ 591,718	\$ 136,030	\$ 455,687
* Vermillion	33	128	6,903,298	1,916,368	448,030	1,468,338
* Vernon	27	127	5,715,369	1,670,201	382,264	1,287,937
* Washington	8	24	1,604,111	417,070	93,749	323,321
Webster	27	146	7,142,796	2,127,108	490,838	1,636,270
W. Baton Rouge	40	324	11,488,709	3,535,676	815,553	2,720,123
* West Carroll	0	0	0	0	0	0
West Feliciana	16	69	2,273,580	660,711	154,364	506,347
* Winn	5	47	1,495,885	450,663	103,898	346,766
* 33 Parishes - NO	1,093	4,860	\$263,633,000	\$75,482,000	\$17,359,000	\$58,124,000
31 Parishes - YES	2,563	10,778	\$406,939,000	\$113,232,000	\$26,065,000	\$87,166,000
<b>TOTALS</b>	<b>3,656</b>	<b>15,638</b>	<b>\$ 670,572,000</b>	<b>\$ 188,714,000</b>	<b>\$ 43,424,000</b>	<b>\$ 145,290,000</b>

Source: Louisiana State Police (Video Gaming Division) and State Treasurer.

\* Parishes voting "No", November 5, 1996.





## VIDEO GAMING DATA BY CLASSIFICATION FY 1998 - 99

Video gaming devices are classified into five (5) different types according to the type of establishment in which the devices are located. The amounts of the franchise payments are based on a percentage of the net device revenue ("Net Gaming Proceeds") of each video gaming device. The amount of the percentage is based on the type of establishment in which the devices are located according to the following table:

<u>Type</u>	<u>Description</u>	<u>Franchise Fee %</u>
1	Lounges	26.0%
2	Restaurants	26.0%
3	Hotels/Motels	26.0%
4	Racetracks & OTB's	22.5%
5	Truck Stops	32.5%

Below is a recap of Net Gaming Proceeds and Franchise Fees collected by classification. Dollar amounts represent the entire fiscal year and the number of devices and establishments are as of June 30, 1999.

<u>TYPE</u>	<u>NET GAMING PROCEEDS</u>	<u>FRANCHISE FEES</u>	<u>NO. OF DEVICES</u>	<u>NO. OF ESTABLISHMENTS</u>
Type 1	\$ 212,869,000	\$ 55,346,000	6,009	2,048
Type 2	187,199,000	48,672,000	4,198	1,428
Type 3	10,274,000	2,671,000	274	53
Type 4	25,494,000	5,736,000	1,056	17
Type 5	234,736,000	76,289,000	4,101	110
<b>TOTAL</b>	<b>\$ 670,572,000</b>	<b>\$ 188,714,000</b>	<b>15,638</b>	<b>3,656</b>

Source: LOUISIANA STATE POLICE (Video Gaming Division)



## DISTRIBUTION OF VIDEO POKER REVENUE

<b>RECEIPTS</b>	<b>FY 1998 - 99</b>
No. of Devices	15,638
Franchise Fees	\$ 188,714,000
Other Fees and Penalties	\$ 10,370,000
<b>TOTAL FEES COLLECTED</b>	<b>\$ 199,084,000</b>
<b>EXPENDITURES</b>	
District Attorneys & Asst. Dist. Attys.	\$ 5,400,000
Local Governments	43,424,000
Horseman Purse Supplemental Fund	3,360,000
Louisiana State Police Budget	4,400,000
Compulsive Gambling Fund	500,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 57,084,000</b>
<b>TRANSFERRED TO GENERAL FUND</b>	<b>\$ 142,000,000</b>





# *Landbased Casino*

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## LANDBASED CASINO GAMING

### LOUISIANA

The landbased casino recommenced operations on October 28, 1999. Revenue data through January 31, 2000 is as follows:

	<b>Monthly Gross Gaming Revenue</b>	<b>Monthly Fees Collected<sup>1</sup></b>
October, 1999	\$ 8,214,110	\$ 1,095,890
November, 1999	16,258,046	8,219,178
December, 1999	14,845,874	8,493,151
January, 2000	20,864,060	8,493,151
<b>TOTAL</b>	<b>\$ 60,182,090</b>	<b>\$ 26,301,370</b>

<sup>1</sup>Monthly fees collected are based on a daily remittance to the State of \$ 273,972.60.

### OTHER STATES

#### NEW JERSEY

Twelve landbased casinos were in operation in New Jersey at the end of calendar year 1999. Cumulative revenue data for calendar year 1999 is as follows:

<b>Gross Revenue</b>	\$ 4,122,795,076
<b>State Taxes ( 8%)</b>	\$ 329,800,000
<b>Reinvestment obligations <sup>2</sup></b>	\$ 51,500,000

<sup>2</sup>Casinos are required to reinvest 1.25 % of gross revenues in projects approved by the Casino Reinvestment Development Authority.

#### **Use of Funds**

New Jersey law requires that the state tax, 8% of casino adjusted gross revenue, shall be used for programs aiding senior citizens and the disabled, specifically including a pharmaceutical drug assistance program, a program allowing an annual credit of up to two hundred twenty-five dollars (\$225) toward utility costs, a transportation assistance program and others.

The reinvestment projects, 1.25% of adjusted gross revenue, have been used for developing approximately two thousand (2000) housing units in Atlantic City, parks, beautification programs, agricultural loan programs, a Vietnam Veteran Memorial and others.





## NEVADA

Legalized gaming has been conducted in Nevada since 1931. At the end of FY 1998-1999 there were over two hundred and five thousand (205,000) slot machines in the state, almost six thousand (6,000) table games and over five hundred (500) poker tables. Nevada's tax structure is complex consisting of game and device taxes, quarterly license fees on games and devices, annual license fees and a monthly percentage fee for non-restricted gaming operations (over 15 slot machines) of :

- 3% of the first \$ 50,000, plus
- 4% of the next \$ 84,000, plus
- 6 \_ % of revenue exceeding \$ 134, 000.

### Revenue data for FY 1998-99

Gaming Win (Statewide)	\$ 8,498,306,119
Slots	\$ 5,498,694,590
Table games	\$ 2,999,611,529
State Gaming Taxes	\$ 637,903,152

### Distribution Of Funds

General Fund	\$ 582,260,152
Dedicated Funds (schools, counties)	\$ 55,642,912



**MICHIGAN**

In November 1996, Michigan voters approved a proposal authorizing up to three (3) licensed casinos in the City of Detroit. At the time of preparation of this report, two (2) casinos are in operation and it is anticipated that contingent upon licensing the third casino will commence operation in the spring of 2000.

Annual revenues are projected\* as follows:

Net Win		\$ 900,000,000
State and City Taxes	(18 %)	162,000,000
State Tax	(8.1%)	72,900,000
City Tax	(9.9%)	89,000,000
Application Fees (one time fee)		150,000
Licensing Fees		75,000
Annual State Service Fees (divided between 3 casinos)		25,000
Municipal Services Fee		12,000,000
<b>TOTALS-- STATE</b>		<b>\$ 98,125,000</b>
<b>          CITY</b>		<b>\$ 101,100,000</b>

\*Deloitte and Touche, L.L.P.

**USE OF FUNDS**

Michigan statutory provisions allow imposition of an 18% tax on adjusted gross revenues, 55% of which or 9.9% of AGR goes to the city for use in connection with:

1. The hiring, training and deployment of street patrol officers.
2. Neighborhood and downtown economic development programs designed to create local jobs.
3. Public safety programs such as emergency medical services fire department programs and street lighting.
4. Anti-gang and youth development programs.
5. Other programs that are designed to contribute to the improvement of the quality of life in the city.
6. Relief to the taxpayers of the city from one of more taxes or fees imposed by the city.
7. The costs of capitol improvements.
8. Road repairs and improvements.

8.1% of AGR is to be used by the state for deposit in the school aid fund to provide additional funds for K-12 classroom education.



# *Racetracks*

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**LIVE RACING FACILITY**  
**PARI-MUTUEL SLOT MACHINE GAMING**

**LOUISIANA**

By Act 721 of the 1997 Regular Session, the Legislature authorized slot machine gaming at live horse racing facilities in St. Landry, Bossier and Calcasieu Parishes, contingent upon local voter approval and taxing provisions. Act 307 of the 1999 Regular Session created taxing districts in St. Landry and Bossier Parishes to facilitate collection of revenues for the state.

Slot machine gaming at horse race tracks in these parishes is expected to commence by the end of calendar year 2000.

**OTHER STATES**

**WEST VIRGINIA**

Slot machine or video lottery gaming is conducted at two (2) horse tracks in West Virginia. The West Virginia Lottery determines which machines will be placed in operation, which are owned or leased by the tracks. All machine revenues are swept 5 days per week. From Gross Terminal Revenue, 4% is deducted for costs of administration. A total of three thousand three hundred eighty one (3,381) terminals or devices were in operation at the end of FY 1998-1999. Revenue data is as follows for that period:

Cash in	\$ 741,584,342
Cash out	\$ 551,024,421
Credits played	\$ 2,325,486,224
Credits won	\$ 2,134,926,305
Gross Terminal Revenue	\$ 190,559,920
Net Terminal Revenue	\$ 188,223,214
Net Terminal Revenue is distributed as follows:	
Track share	47 %
State Share	30 %
Purse Fund Subsidy	14 %
County Share	2 %
Tourism Promotion Fund	3 %
Horse or Dog Breeders Fund	1 %
West Virginia Breeders Classic	1 %
Veterans Memorial Fund	1 %
Track employee Pension Plan	<u>    %</u>
Net Terminal Income	100 %



**DELAWARE**

Slot machine or video lottery gaming is conducted at three horse race tracks in Delaware. The activity is regulated by the Delaware Lottery, which selects and leases the machines. All machine revenue is swept weekly by the Delaware Lottery and distributed in accordance with statutory provisions. The following revenue data was reported for the fiscal year 1999.

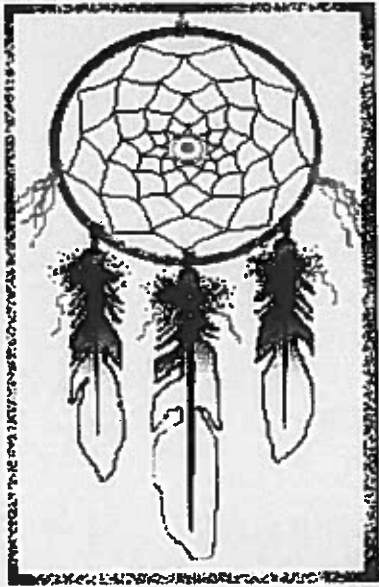
<b>Amount Played</b> (Cash & Credits wagered)		\$ 4,476,393,900
<b>Amount Won</b> (Central computer & terminal equipment)		\$ 4,099,832,700
<b>Lottery Net Proceeds</b>		\$ 376,561,200
<b>Track Commissions</b>	(49%)	\$ 185,581,600
<b>Purse Increases</b>	(11%)	\$ 42,102,100
<b>Vendor Fees</b>	(5%)	\$ 28,671,200
<b>State Share</b> (before operating expenses of Lottery & State Police)	(35%)	\$ 120,206,300

**RHODE ISLAND**

In Rhode Island, slot machine or video lottery gaming is conducted at one pari-mutuel dog track and one pari-mutuel jai alai fronton. The Rhode Island Lottery selects the types of machines that will be placed in operation which are leased by the facilities. All revenues go to the Lottery for distribution in accordance with statutory provisions reflected below. The remaining funds are retained by the state. The activity began in September of 1992 and at the end of FY 1999, one thousand six hundred twenty eight (1,628) terminals were in operation at the two (2) facilities. The following revenue data was obtained from the Rhode Island Lottery's 1999 Comprehensive Annual Financial Report:

<b>Sales</b>		\$ 545,474,154
<b>Commissions*</b>		80,153,944
<b>Prize Award Expense</b>		390,132,681
<b>Unclaimed Prize Recovery</b>		31,617
<b>Gross Profit</b>		\$ 75,219,146
<b>*Retail Facilities</b>	(31%)	\$ 47,003,082
<b>Tech Providers</b>	(13%)	19,565,973
<b>Central Communications Provider</b>		4,660,236
<b>Dog Kennel Owners</b>	(6%)	7,371,240
<b>Local Government</b>		1,553,413
<b>Total</b>		\$ 80,153,944





# *Indian*

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# *Gaming*



**INDIAN GAMING**  
**Calendar Year 1999**

**GRAND CASINO COUSHATTA  
COUSHATTA TRIBE OF LOUISIANA  
ALLEN PARISH**

Total Casino Employees as of June 99:	2,878
Total Native American Employees as of June 99:	56
Community Donations	\$ 327,141
Sales Taxes	\$ 68,934
Amount Paid to Louisiana Vendors	\$ 34,418,890
Total Payroll Wages Paid	\$ 42,484,253
Parish Contribution	\$ 6,779,679
Unemployment Compensation	\$ 808,111
Social Security and Medicare	\$ 4,018,221

**GRAND CASINO AVOYELLES  
TUNICA-BILOXI INDIAN TRIBE  
AVOYELLES PARISH**

Employee Wages	\$ 122,904,393
Employee Wages-Federal & State Taxes	\$ 12,694,732
Contribution to Avoyelles Parish	\$ 26,803,137
Purchased goods from Vendors	\$ 90,465,981
Donations-Area Relations	\$ 82,637
Donations-Tribal	\$ 101,746
Donations-Executive	\$ 500,674
Hotel Sales tax paid to State	\$ 79,439
Employee Benefits (Insurance & 401K)	\$ 27,673,378
Total Casino Employees as of Dec '99	1,632
Total Native Americans as of Dec '99	45



**CYPRESS BAYOU CASINO  
CHITIMACHA TRIBE OF LOUISIANA  
ST. MARY PARISH**

Total Casino Employees as of December 99	1,050
Total for 1999	1,344
Total Native American Employees	30
Total Wages paid	\$ 18,441,350
Total Social Security and Medicare Taxes	\$ 1,707,053
Total unemployment compensation	\$ 147,259
Total spent on advertising	\$ 801,089
Total expenditures for goods and services	\$ 21,054,722
Number of Louisiana based vendors	817
Parish Contribution	\$ 1,377,702
Community Donations	\$ 106,410
Sales Taxes	\$ 204,873
Budgeted Services/ Contributions directly affecting Regional Economy Police/Fire Services	\$ 1,006,747
Tribal courts/Education, Scholarships/Senior Citizen Programs, Social Services and Health Programs	\$ 2,189,725
Parish roads, Waterworks, Sewer/Tribal-Local Government-Parish Commercial and Residential Development/Charitable contributions	\$ 8,706,000



**LOUISIANA STATE POLICE  
BUREAU OF INVESTIGATIONS --INDIAN CASINO GAMING DIVISION  
TRIBAL PARISH CONTRIBUTIONS  
AS REQUIRED BY THE TRIBAL/STATE COMPACT  
FY 1998 - 99**

Quarter	Period	Coushatta Allen	Chitimacha St. Mary	Tunica-Biloxi Avoyelles	Total
1	7/1/98-9/30/98	\$ 1,808,888	\$ 356,915	\$ 755,768	\$ 2,921,571
2	10/1/98-12/31/98	1,569,698	252,493	642,296	2,464,487
3	1/1/99-3/31/99	1,803,416	347,856	673,297	2,854,569
4	4/1/99-6/30/99	1,888,683	384,723	708,156	2,981,562
FY Total		\$ 7,070,685	\$ 1,341,987	\$ 2,779,517	\$ 11,222,189

Note: These proceeds are collected by the State's Office of Finance and Support Services, Division of Administration and are subsequently remitted to the local parish governments.